Colombo Dockyard PLC
Ship Repairers, Ship Builders and Heavy Engineers

04th March 2026

Ms. Nilupa Perera
Chief Regulatory Officer
Colombo Stock Exchange
#04-01, West Block
World Trade Centre
Echelon Square
Colombo 01

Dear Madam,

E R R A T A
COLOMBO DOCKYARD PLC – INTERIM FINANCIAL STATEMENTS FOR THE TWELVE M ONTHS PERIOD ENDED 31st DECEMBER 2025.

We write to inform you that the Group Earning Per Share for the quarter ended 31st December 2025 and few other figures had inadvertently been mentioned incorrectly in the Statement of Other Comprehensive Income (Page 01 & 05) in the published Interim Financial Statement for the Twelve Months Period ended 31st December 2025.

We attach hereto the corrected Statement of Other Comprehensive Income for your reference, highlighting the corrected figures.

This is due to an oversight, and the error is regretted.

Thanking you.

Yours faithfully,
COLOMBO DOCKYARD PLC

P D GIHAN RAVINATHA
DIRECTOR / GENERAL MANAGER (FINANCE) / CHIEF FINANCIAL OFFICER

"... an Odyssey of Excellence"
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CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME

	Quarter ended 31 December					Year Ended 31 st December		
	2025		2024		Variance %	2025	2024	Variance %
	Corrected	Published	Corrected	Published				
	Rs,'000	Rs,'000	Rs,'000	Rs,'000		Rs,'000	Rs,'000	
Revenue	**7,528,900**	**7,528,900**	6,604,498	6,604,498	14.00%	**28,586,482**	25,447,069	12.34%
Cost of Sales	**(6,394,392)**	**(6,394,392)**	(5,579,955)	(5,579,955)	-14.60%	**(25,363,606)**	(24,843,987)	-2.09%
Gross Profit	**1,134,508**	**1,134,508**	1,024,543	1,024,543	10.73%	**3,222,876**	603,082	434.40%
Other Income	**89,660**	**89,660**	(319,028)	(319,028)	128.10%	**434,999**	650,294	-33.11%
Distribution Expenses	**(20,550)**	**(20,550)**	(13,577)	(13,577)	-51.36%	**(85,821)**	(94,834)	9.50%
Administrative Expenses	**(993,105)**	**(993,105)**	(1,173,976)	(1,173,976)	15.41%	**(3,749,975)**	(3,901,427)	3.88%
Other Operating Income / (Expenses)	**(175,004)**	**(175,004)**	(48,319)	(48,319)	-262.18%	**(158,130)**	(50,216)	-214.90%
Net Finance Income / (Expenses)	**(496,184)**	**(496,184)**	(660,744)	(660,744)	24.91%	**(2,079,038)**	(2,109,267)	1.43%
Profit / (Loss) before Tax	**(460,675)**	**(460,675)**	(1,191,101)	(1,191,101)	61.32%	**(2,415,089)**	(4,902,368)	50.74%
Income Tax Expense	**(14,860)**	**(14,860)**	77,381	77,381	-119.20%	**(74,575)**	2,159,471	-103.45%
Profit / (Loss) for the period	**(475,535)**	**(475,535)**	(1,113,720)	(1,113,720)	57.30%	**(2,489,664)**	(2,742,897)	9.23%
Other Comprehensive Income								
Revaluation of free hold land/ Dry Dock and Machinery	**-**	**-**	232,674	232,674		**-**	7,172,973	
Fair Value Change of instruments valued at FVOCI	**-**	**-**	(994)	(994)		**-**	(994)	
Foreign Currency Translation Differences - Foreign Operations	**(19,665)**	**(19,665)**	(12,386)	(12,386)		**11,183**	(40,331)	
Defined benefit plan actuarial gains / (losses)	**(15,321)**	**(15,321)**	(52,974)	(52,974)		**(15,321)**	(52,974)	
Differed Tax on Other Comprehensive Income / (Expenses)	**4,596**	**4,596**	(53,910)	(4,218,090)		**4,596**	(2,136,000)	
Other Comprehensive Income For The Period - Net of Taxes	**(30,390)**	**(30,390)**	112,410	(4,051,770)		**458**	4,942,674	
Total Comprehensive Income for The Period	**(505,925)**	**(505,925)**	(1,001,310)	(5,165,490)		**(2,489,206)**	2,199,777	
Profits Attributable to :								
Owners of The Company	**(474,865)**	**(1,917,638)**	(1,112,607)	(1,112,607)		**(2,481,215)**	(2,741,639)	
Non - Controlling Interest	**(670)**	**(6,800)**	(1,113)	(1,113)		**(8,449)**	(1,258)	
Profit for the period	**(475,535)**	**(1,924,438)**	(1,113,720)	(1,113,720)		**(2,489,664)**	(2,742,897)	
Total Comprehensive Income Attributable to :								
Equity holders of the parent	**(510,735)**	**(1,940,484)**	(989,430)	(989,430)		**(2,486,237)**	2,225,189	
Non - Controlling Interest	**4,810**	**11,106**	(11,880)	(11,880)		**(2,969)**	(25,412)	
Total Comprehensive Income for The Period	**(505,925)**	**(1,929,378)**	(1,001,310)	(1,001,310)		**(2,489,206)**	2,199,777	
Earnings per share (Rs)	**(6.61)**	**(26.69)**	(15.48)	(15.48)		**(34.53)**	(38.15)	

Note : Figures in brackets indicate deductions

The above figures are subject to audit

STATEMENT OF COMPREHENSIVE INCOME - COMPANY

	Quarter ended 31 December				Year Ended 31 st December			
	2025	2024		Variance %	2025	2024		Variance %
		Corrected	Published			Corrected	Published	
	Rs,'000	Rs,'000	Rs,'000		Rs,'000	Rs,'000	Rs,'000	
Revenue	**6,921,133**	6,140,464	6,140,464	12.71%	**26,141,010**	23,695,590	23,695,590	10.32%
Cost of Sales	**(5,835,268)**	(5,307,841)	(5,307,841)	-9.94%	**(23,475,624)**	(23,576,118)	(23,576,118)	0.43%
Gross Profit	**1,085,865**	832,623	832,623	30.41%	**2,665,386**	119,472	119,472	2130.97%
Other Income	**300,455**	(311,882)	(311,882)	196.34%	**662,143**	631,194	631,194	4.90%
Distribution Expenses	**(22,664)**	(15,094)	(15,094)	-50.15%	**(76,127)**	(85,269)	(85,269)	10.72%
Administrative Expenses	**(851,739)**	(1,047,578)	(1,047,578)	18.69%	**(3,217,888)**	(3,406,030)	(3,406,030)	5.52%
Other Operating Income / (Expenses)	**(158,130)**	(48,319)	(48,319)	-227.26%	**(158,130)**	(50,216)	(50,216)	-214.90%
Net Finance Income / (Expenses)	**(497,383)**	(655,920)	(655,920)	24.17%	**(2,091,045)**	(2,103,266)	(2,103,266)	0.58%
Profit / (Loss) before Tax	**(143,596)**	(1,246,170)	(1,246,170)	88.48%	**(2,215,661)**	(4,894,115)	(4,894,115)	54.73%
Income Tax (Expense) / Reversal	**(40,251)**	54,621	54,621	-173.69%	**(40,251)**	2,136,711	2,136,711	-101.88%
Profit / (Loss) for the period	**(183,847)**	(1,191,549)	(1,191,549)	84.57%	**(2,255,912)**	(2,757,404)	(2,757,404)	18.19%
Other Comprehensive Income								
Revaluation of free hold land/ Dry Dock and Machinery	**-**	232,674	1,074,915		**-**	7,172,973	8,015,214	
Fair Value Change of instruments valued at FVOCI	**-**	(994)	311		**-**	(994)	311	
Defined benefit plan actuarial gains / (losses)	**(15,321)**	(50,605)	155,238		**(15,321)**	(50,605)	155,238	
Differed Tax on Other Comprehensive Income / (Expenses)	**4,596**	(54,621)	(369,046)		**4,596**	(2,136,711)	(2,451,136)	
Other Comprehensive Income For the Period - Net of Taxes	**(10,725)**	126,454	861,418		**(10,725)**	4,984,663	5,719,627	
Total Comprehensive Income for The Period	**(194,572)**	(1,065,095)	(330,131)		**(2,266,637)**	2,227,259	2,962,223	
Earnings per share (Rs)	**(2.56)**	(16.58)	(16.58)		**(31.39)**	(38.37)	(38.37)	

Note : Figures in brackets indicate deductions

The above figures are subject to audit