LAUGFS POWER PLC

INTERIM FINANCIAL REPORT FOR THE QUARTER ENDED 30TH JUNE 2025

LAUGFS POWER PLC

CONSOLIDATED STATEMENT OF PROFIT OR LOSS

For the Period ended 30th June 2025

	Quarter ended 30th June			Year ended 31 March
	Unaudited			Unaudited
	2025 Rs.	2024 Rs.	Change %	2025 Rs.
Revenue	**201,971,130**	**227,506,388**	**-11%**	**897,105,643**
Billing Under the Standardized Power Purchase Agreement	-	**220,702,139**	**-100%**	**375,701,363**
Cost of Sales	(89,154,790)	(85,139,317)	5%	(350,299,187)
Gross Profit	**112,816,340**	**363,069,211**	**-69%**	**922,507,819**
Other Operating Income	-	-	0%	3,528,589
Administrative Expenses	(67,180,678)	(63,879,114)	5%	(269,201,797)
Impairment (Charge)/Reversal	-	-	0%	(93,808,737)
Operating Profit	**45,635,662**	**299,190,097**	**-85%**	**563,025,875**
Finance Cost	(43,364,714)	(61,824,649)	-30%	(208,371,192)
Finance Income	- 13,630,970	- 5,520,325	147%	53,214,307
Profit/(Loss) Before Tax	**15,901,918**	**242,885,773**	**-93%**	**407,868,989**
Income Tax Expense	(8,327,582)	(110,908,485)	-92%	(157,842,549)
Profit/(Loss) for the Period	**7,574,336**	**131,977,288**	**-94%**	**250,026,440**
Attributable to:				
Equity Holders of the Parent	7,574,336	131,977,288	-94%	250,026,440
Non-Controlling Interests	-	-	0%	-
	7,574,336	**131,977,288**	-94%	**250,026,440**
Basic/Diluted Earnings Per Share	0.02	0.34	0%	0.65

Note : Change % column represents the percentage change in current period's results compared to previous period
The above figures are subject to audit.
Figures in brackets indicates deductions.

LAUGFS POWER PLC

CONSOLIDATED STATEMENT OF OTHER COMPREHENSIVE INCOME

For the Period ended 30th June 2025

	Quarter ended 30th June			Year ended 31 March
	Unaudited			Unaudited
	2025 Rs.	2024 Rs.	Change %	2025 Rs.
Profit/(Loss) for the Period	**7,574,336**	**131,977,288**	**-94%**	**250,026,440**
Other Comprehensive Income				
Other Comprehensive Income that will not be Reclassified to Profit or Loss in Subsequent Periods:				
Actuarial Gains/(Losses) on Defined Benefit Plans	-	-	0%	(2,640,911)
Income Tax Effect	-	-	0%	765,172
Other Comprehensive Income for the Period Net of Tax	-	-	0%	(1,875,739)
Total Comprehensive Income for the Period Net of Tax	**7,574,336**	**131,977,288**	**-94%**	**248,150,700**
Attributable to:				
Equity Holders of the Parent	7,574,336	131,977,288	-94%	248,150,700
Non-Controlling Interests	-	-	0%	-
	7,574,336	**131,977,288**	**-94%**	**248,150,700**

LAUGFS POWER PLC

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

As at 30th June 2025

	Unaudited As at 30.06.2025 Rs.	Unaudited As at 30.06.2024 Rs.	Unaudited As at 31.03.2025 Rs.
ASSETS			
Non-Current Assets			
Property, Plant & Equipment	3,028,131,542	3,286,811,840	3,071,947,058
Right-to-use asset	90,540,894	94,692,619	88,782,272
Intangible Assets	-	-	-
	3,118,672,436	**3,381,504,458**	**3,160,729,330**
Current Assets			
Inventories	171,012	114,135	171,012
Trade and Other Receivables	984,043,467	498,257,529	986,484,797
Income Tax Recoverable	1,709,492	967,574	1,562,150
Cash and Cash Equivalents	121,784,136	565,368,534	140,321,164
	1,107,708,106	**1,064,707,772**	**1,128,539,123**
Total Assets	**4,226,380,542**	**4,446,212,230**	**4,289,268,453**
EQUITY AND LIABILITIES			
Capital and Reserves			
Stated Capital	1,880,000,000	1,880,000,000	1,880,000,000
Retained Earnings	357,240,193	233,492,444	349,665,857
Equity attributable to Equity Holders of the Parent	2,237,240,193	2,113,492,444	2,229,665,857
Non-Controlling Interests	-	-	-
Total Equity	**2,237,240,193**	**2,113,492,444**	**2,229,665,857**
Non-Current Liabilities			
Interest Bearing Loans and Borrowings	1,276,413,101	1,566,351,847	1,374,347,325
Deferred Tax Liability	80,585,382	84,846,143	82,901,625
Lease Liabilities -Long Term	73,007,805	75,358,286	70,810,820
Retirement Benefit Liability	5,326,206	7,493,578	5,956,586
	1,435,332,493	**1,734,049,854**	**1,534,016,356**
Current Liabilities			
Trade and Other Payables	107,855,054	193,399,657	89,795,646
Lease Liabilities -Short Term	5,571,827	3,623,551	2,279,749
Income Tax Payable	40,250,984	708,576	29,850,380
Bank Overdraft	25,723,610	4,486,797	28,507,902
Interest Bearing Loans and Borrowings	374,406,381	396,451,351	375,152,563
	553,807,856	**598,669,932**	**525,586,239**
Total Equity and Liabilities	**4,226,380,542**	**4,446,212,230**	**4,289,268,453**
Net Assets Per Share (Rs.)	**5.78**	**5.46**	**5.76**

Note: The above figures are subject to audit.

I certify that these financial statements are in compliance with the requirements of the Companies Act No :07 of 2007.

Sgd.
R.D.G. Maduranga
AGM- Finance

The Board of Directors is responsible for the preparation and presantation of these financial statements. Sign for and on behalf of the board by

Sgd.
W.K.H Wegapitiya
(Director)
12th August 2025

Sgd.
U.K. Thilak De Silva
(Director)

LAUGFS POWER PLC

CONSOLIDATED STATEMENT OF CHANGES IN EQUITY

For the Period ended 30th June 2025

	Stated Capital Rs.	Retained Earnings Rs.	Available for Sale Reserve Rs.	Total Rs.
Balance as at 01 April 2025	1,880,000,000	349,665,857	-	2,229,665,857
Profit/(Loss) for the Three Months	-	7,574,336	-	7,574,336
Other Comprehensive Income	-	-	-	-
Total Comprehensive Income	-	7,574,336	-	7,574,336
Dividend Paid	-	-	-	-
Balance as at 30th June 2025	**1,880,000,000**	**357,240,193**	**-**	**2,237,240,193**
Balance as at 01 April 2024	1,880,000,000	101,515,156	-	1,981,515,156
Profit/(Loss) for the Three Months	-	131,977,288	-	131,977,288
Other Comprehensive Income	-	-	-	-
Total Comprehensive Income	-	131,977,288	-	131,977,288
Dividend Paid	-	-	-	-
Balance as at 30th June 2024	**1,880,000,000**	**233,492,444**	**-**	**2,113,492,444**
		-		-

Note : The above figures are subject to audit.
Figures in brackets indicates deductions.

LAUGFS POWER PLC

CONSOLIDATED STATEMENT OF CASH FLOWS

For the Period ended 30th June 2025

	Unaudited 2025 Rs.	Unaudited 2024 Rs.
Cash Flows Generated from/(Used in) Operating Activities		
Cash Flows from Operating Activities		
Profit /(Loss) Before Tax	15,901,918	242,885,773
Non-Cash Adjustment to Reconcile Profit before Tax to Net Cash Flows:		
Depreciation of Property, Plant & Equipment	62,694,724	61,738,642
Amortization of Right-to-use Assets	2,488,551	1,970,116
Finance Cost-Right-to-use Assets	2,356,966	2,382,625
Finance Costs	40,943,403	59,442,024
Interest Income on Intercompany	(11,975,333)	-
Finance Income	(1,655,637)	(5,520,325)
Interest Costs - Intercompany	64,346	-
Provision for Employee Benefit Liability	419,622	387,680
Transfer of Employee Benefit Liability	-	-
Operating Profit Before Working Capital Changes	**111,238,559**	**363,286,535**
(Increase)/ Decrease in Inventories	-	-
(Increase)/Decrease in Trade and Other Receivables and Prepayments	2,293,987	(22,389,284)
Increase/ (Decrease) in Trade and Other Payables	20,934,788	(14,065,316)
Cash Generated from Operations	**134,467,334**	**326,831,935**
Employee Benefit Liability Costs Paid	(1,050,000)	-
Finance Costs Paid	(45,016,431)	(59,924,487)
Income Tax Paid	(225,000)	(905,685)
Net Cash Flows Generated from Operating Activities	**88,175,903**	**266,001,763**
Cash Flows from / (Used in) Investing Activities		
Acquisition of Property, Plant & Equipment	(18,879,203)	(6,675,017)
Proceeds from Disposal of Property, Plant & Equipment	-	-
Net Cash Flows from/(Used in) Investing Activities	**(18,879,203)**	**(6,675,017)**
Cash Flows from / (Used in) Financing Activities		
Dividend Paid	-	-
Finance Income	13,630,970	5,520,325
Proceeds from Interest Bearing Loans and Borrowings	-	-
Repayment of Interest Bearing Loans and Borrowings	(98,680,405)	(103,066,196)
Repayment of Lease Rentals	-	(576,627)
Net Cash Flows Used in Financing Activities	**(85,049,435)**	**(98,122,498)**
Net Increase in Cash and Cash Equivalent	**(15,752,735)**	**161,204,248**
Cash and Cash Equivalent at the Beginning of the Period	111,813,262	399,677,490
Cash and Cash Equivalent at the End of the Period	**96,060,526**	**560,881,737**

Note : The above figures are subject to audit.
Figures in brackets indicates deductions.

LAUGFS POWER PLC

COMPANY STATEMENT OF PROFIT OR LOSS

For the Period ended 30th June 2025

	Quarter ended 30th June			Year ended 31 March
	Unaudited			Unaudited
	2025 Rs.	2024 Rs.	Change %	2025 Rs.
Revenue	**19,584,625**	**20,560,854**	**-5%**	**73,551,925**
Billing Under the Standardized Power Purchase Agreement	-	**19,629,425**	-100%	**28,320,480**
Cost of Sales	(9,163,608)	(8,786,426)	4%	(37,222,894)
Gross Profit	**10,421,017**	**31,403,853**	**-67%**	**64,649,510**
Other Operating Income	-	625,602,502	-100%	723,844,773
Administrative Expenses	(26,764,746)	(34,815,527)	-23%	(131,534,837)
Operating Profit/(Loss)	**(16,343,729)**	**622,190,829**	**-103%**	**656,959,446**
Finance Cost	(28,048,285)	(3,446,121)	714%	(85,560,994)
Finance Income	14,039,671	176,723	7844%	39,855,988
Profit/(Loss) Before Tax	**(30,352,343)**	**618,921,430**	**-105%**	**611,254,440**
Income Tax Expense	2,316,241	(1,342,009)	**-273%**	2,082,028
Profit/(Loss) for the Period	**(28,036,102)**	**617,579,421**	**-105%**	**613,336,468**
Attributable to:				
Equity Holders of the Parent	(28,036,102)	617,579,421	-105%	613,336,468
Non-Controlling Interests	-	-	0%	-
	(28,036,102)	**617,579,421**		**613,336,468**
Basic/Diluted Earnings Per Share	(0.07)	1.60		1.58

Note : Change % column represents the percentage change in current period's results compared to previous period
The above figures are subject to audit.
Figures in brackets indicates deductions.

LAUGFS POWER PLC

COMPANY STATEMENT OF OTHER COMPREHENSIVE INCOME

For the Period ended 30th June 2025

	Quarter ended 30th June			Year ended 31 March
	Unaudited			Unaudited
	2025 Rs.	2024 Rs.	Change %	2025 Rs.
Profit/(Loss) for the Period	**(28,036,102)**	**617,579,421**	**-105%**	**613,336,468**
Other Comprehensive Income				
Other Comprehensive Income that will not be Reclassified to Profit or Loss in Subsequent Periods:				
Gains/(Losses) on financial assets at FVTOCI	-	-	0%	(614,980,437)
Actuarial Gains/(Losses) on Defined Benefit Plans	-	-	0%	(2,550,573)
Income Tax Effect	-	-	0%	(3,617,275)
Other Comprehensive Income for the Period Net of Tax	-	-	0%	(621,148,285)
Total Comprehensive Income for the Period Net of Tax	**(28,036,102)**	**617,579,421**	**-105%**	**(7,811,817)**
Attributable to:				
Equity Holders of the Parent	(28,036,102)	617,579,421	-105%	(7,811,817)
Non-Controlling Interests	-	-	0%	-
	(28,036,102)	**617,579,421**		**(7,811,817)**

LAUGFS POWER PLC

COMPANY STATEMENT OF FINANCIAL POSITION

As at 30th June 2025

	Unaudited As at 30.06.2025 Rs.	Unaudited As at 30.06.2024 Rs.	Unaudited As at 31.03.2025 Rs.
ASSETS			
Non-Current Assets			
Property, Plant & Equipment	284,076,568	307,584,100	290,219,598
Right-to-use asset	7,965,547	6,743,740	4,863,542
Investments in Subsidiaries	2,367,068,563	2,982,049,000	2,367,068,563
	2,659,110,678	**3,296,376,840**	**2,662,151,703**
Current Assets			
Trade and Other Receivables	973,378,961	492,197,754	915,920,746
Income Tax Recoverable	63,667	33,595	58,483
Cash and Cash Equivalents	4,848,349	14,691,619	3,065,603
	978,290,977	**506,922,968**	**919,044,832**
Total Assets	**3,637,401,657**	**3,803,299,808**	**3,581,196,535**
EQUITY AND LIABILITIES			
Capital and Reserves			
Stated Capital	1,880,000,000	1,880,000,000	1,880,000,000
Fair Value Reserve of Financial Assets at FVOCI	(738,431,437)	(123,451,000)	(738,431,437)
Retained Earnings	929,480,719	967,927,622	957,516,821
Equity attributable to Equity Holders of the Parent	**2,071,049,282**	**2,724,476,622**	**2,099,085,384**
Non-Controlling Interests	-	-	-
Total Equity	**2,071,049,282**	**2,724,476,622**	**2,099,085,384**
Non-Current Liabilities			
Interest Bearing Loans and Borrowings	75,840,866	92,584,580	79,126,695
Deferred Tax Liability	84,967,829	87,090,832	87,284,070
Retirement Benefit Liability	4,704,969	6,820,108	5,350,812
	165,513,664	**186,495,520**	**171,761,577**
Current Liabilities			
Trade and Other Payables	1,357,560,724	875,731,543	1,272,401,146
Lease Liabilities -Short Term	3,221,346	1,652,406	-
Income Tax Payable	-	-	-
Bank Overdraft	24,212,923	-	21,429,614
Interest Bearing Loans and Borrowings	15,843,714	14,943,714	16,518,814
	1,400,838,710	**892,327,665**	**1,310,349,574**
Total Equity and Liabilities	**3,637,401,657**	**3,803,299,808**	**3,581,196,535**
Net Assets Per Share (Rs.)	**5.35**	**7.04**	**5.42**

Note: The above figures are subject to audit.

I certify that these financial statements are in compliance with the requirements of the Companies Act No :07 of 2007.

Sgd.
R.D.G. Maduranga
AGM- Finance

The Board of Directors is responsible for the preparation and presantation of these financial statements. Sign for and on behalf of the board by

Sgd.
W.K.H. Wegapitiya
(Director)
12th August 2025

Sgd.
U.K. Thilak De Silva
(Director)

LAUGFS POWER PLC

COMPANY STATEMENT OF CHANGES IN EQUITY

For the Period ended 30th June 2025

	Stated Capital	Retained Earnings	Fair Value Reserve of Financial Assets at FVOCI	Total
	Rs.	Rs.	Rs.	Rs.
Balance as at 01 April 2025	1,880,000,000	957,516,821	(738,431,437)	2,099,085,384
Profit/(Loss) for the Three Months	-	(28,036,102)	-	(28,036,102)
Other Comprehensive Income	-	-	-	-
Total Comprehensive Income	-	(28,036,102)	-	(28,036,102)
Dividend Paid	-	-	-	-
Balance as at 30th June 2025	**1,880,000,000**	**929,480,719**	**(738,431,437)**	**2,071,049,282**
Balance as at 01 April 2024	1,880,000,000	350,348,201	(123,451,000)	2,106,897,201
Profit/(Loss) for the Three Months	-	617,579,421	-	617,579,421
Other Comprehensive Income	-	-	-	-
Total Comprehensive Income	-	617,579,421	-	617,579,421
Dividend Paid	-	-	-	-
Balance as at 30th June 2024	**1,880,000,000**	**967,927,622**	**(123,451,000)**	**2,724,476,622**
		-		-

Note : The above figures are subject to audit.
Figures in brackets indicates deductions.

LAUGFS POWER PLC

COMPANY STATEMENT OF CASH FLOWS

For the Period ended 30th June 2025

	Unaudited 2025 Rs.	Unaudited 2024 Rs.
Cash Flows Generated from/(Used in) Operating Activities		
Cash Flows from Operating Activities		
Profit /(Loss) Before Tax	(30,352,343)	618,921,430
Non-Cash Adjustment to Reconcile Profit before Tax to Net Cash Flows:		
Depreciation of Property, Plant & Equipment	6,143,031	6,029,499
Amortization of Right-to-use Assets	1,145,168	626,733
Dividend Income	-	(625,602,502)
Finance Costs	2,391,148	1,112,708
Interest Costs - Intercompany	25,567,888	-
Finance Cost-Right-to-use Assets	89,249	18,539
Finance Income	(51,863)	(22,156)
Interest Income on Intercompany	(13,987,808)	-
Provision for Employee Benefit Liability	404,158	374,220
Operating Profit Before Working Capital Changes	**(8,651,372)**	**1,458,471**
(Increase)/Decrease in Trade and Other Receivables and Prepayments	(57,463,399)	(30,680,768)
Increase/ (Decrease) in Trade and Other Payables	72,464,421.06	33,084,766
Cash Generated from Operations	**6,349,651**	**3,862,469**
Employee Benefit Liability Costs Paid	(1,050,000)	-
Finance Costs Paid	(2,391,148)	(3,389,319)
Income Tax Paid	-	-
Net Cash Flows Generated from Operating Activities	**2,908,503**	**473,150**
Cash Flows from / (Used in) Investing Activities		
Acquisition of Property, Plant & Equipment	-	(6,675,017)
Proceeds from Disposal of Property, Plant & Equipment	-	-
Net Cash Flows from/(Used in) Investing Activities	**-**	**(6,675,017)**
Cash Flows from / (Used in) Financing Activities		
Dividend Paid	-	-
Finance Income	51,863	22,156
Proceeds from Interest Bearing Loans and Borrowings	-	-
Repayment of Interest Bearing Loans and Borrowings	(3,960,928)	(3,735,928)
Repayment of Lease Rentals	-	(576,627)
Net Cash Flows Used in Financing Activities	**(3,909,066)**	**(4,290,399)**
Net Increase in Cash and Cash Equivalent	(1,000,563)	(10,492,267)
Cash and Cash Equivalent at the Beginning of the Period	(18,364,011)	25,183,885
Cash and Cash Equivalent at the End of the Period	**(19,364,574)**	**14,691,619**

Note : The above figures are subject to audit.
Figures in brackets indicates deductions.

LAUGFS POWER PLC

For the Period ended 30th June 2025

Operating Segments

	Hydro Power		Solar Power		Eliminations/Adjustments		Group	
	2025 Rs.	2024 Rs.	2025 Rs.	2024 Rs.	2025 Rs.	2024 Rs.	2025 Rs.	2024 Rs.
Revenue								
External Customers	12,501,107	12,843,014	189,470,023	214,663,374	-	-	201,971,130	227,506,388
Billing Under the Standardized Power Purchase Agreement	-	26,644,842	-	194,057,297			-	220,702,139
	12,501,107	39,487,856	189,470,023	408,720,671	-	-	201,971,130	448,208,527
Results								
Operating Profit	(16,896,056)	7,101,133	62,531,718	917,691,466	-	(625,602,502)	45,635,662	299,190,097
Finance Costs	(24,335,025)	(5,879,476)	(51,765,117)	(55,945,173)	32,735,428	-	(43,364,714)	(61,824,649)
Finance Income	7,988,592	245,439	38,377,805	5,274,886	(32,735,428)	-	13,630,970	5,520,325
Profit/(Loss) Before Tax	(33,242,489)	1,467,096	49,144,406	867,021,179	-	(625,602,502)	15,901,918	242,885,773
Income Tax Expense	-	-	(8,327,582)	(508,044)		(110,400,442)	(8,327,582)	(110,908,485)
Profit/(Loss) for the Year	**(33,242,489)**	**1,467,096**	**40,816,824**	**866,513,136**	**-**	**(736,002,944)**	**7,574,336**	**131,977,288**
Assets & Liabilities								
Total Non-Current Assets	1,117,218,244	1,261,215,772	4,923,626,677	5,563,632,870	(2,922,172,484)	(3,443,344,184)	3,118,672,436	3,381,504,458
Total Current Assets	39,165,009	42,516,368	2,835,672,998	2,142,154,278	(1,767,129,900)	(1,119,962,874)	1,107,708,106	1,064,707,772
Total Assets	1,156,383,253	1,303,732,140	7,759,299,675	7,705,787,148	(4,689,302,384)	(4,563,307,058)	4,226,380,542	4,446,212,230
Total Non-Current Liabilities	69,995,831	121,094,814	1,369,719,108	1,612,955,040	(4,382,447)	-	1,435,332,493	1,734,049,855
Total Current Liabilities	508,194,235	385,121,016	1,812,743,521	1,333,511,790	(1,767,129,900)	(1,119,962,874)	553,807,856	598,669,932
Total Liabilities	578,190,066	506,215,830	3,182,462,629	2,946,466,830	(1,771,512,347)	(1,119,962,874)	1,989,140,349	2,332,719,787

1 Corporate Information

LAUGFS Power PLC is a limited liability company incorporated and domiciled in Sri Lanka.

The interim financial statements of the group and company for the Quarter ended 30th June 2025 were authorised for issue by the board of directors on 12th August 2025.

2 Basis of Preparation

These interim financial statements have been prepared in accordance with Sri Lanka Accounting Standard LKAS 34 - "Interim Financial Reporting". They should be read in conjunction with the Annual Report for the year ended 31 March 2024.

The presentation and classification of the financial statements of the previous year have been amended, where relevant, for better presentation and to be comparable with those of the current period.

The interim financial statements have been prepared on a historical cost basis, except for "investment in subsidiaries", which have been measured at fair value.

3 Contingencies, capital and other commitments

There has been no significant change in the nature of the contingencies and other commitments.

4 Events occurring after the reporting date

There have been no material events occurring after the reporting date that require adjustments to or disclosure in the financial statements.

5. Share Information

5.1. Public share holdings

The percentage of ordinary voting shares held by the public as at 30th June 2025 were 25.23%.

Total number of shareholders who hold the public holding as at 30th June 2025 were 7,486

The float adjusted market capitalisation as at 30th June 2025 was Rs. 887,567,131.50 and company is in compliance with option 2 (Diri Savi Board) of rule 7.13.1 (i) (b) of the Listing Rules of the Colombo Stock Exchange.

5.2 Directors Share holdings

The number of shares held by the Board of directors are as follows,

Ordinary Voting Shares

As at Name of Directors	30-06-2025	%
Mr W K H Wegapitiya	1,411,536	0.421
Mr U K Thilak De Silva	1,077,897	0.322
Mr. P.M.B Fernando	100	0.000
Mr. R.P. Edirisinghe	Nil	Nil
Mr. K.R. Goonesinghe	Nil	Nil
Mr. S.P.P. Amaratunga	Nil	Nil

Ordinary Non Voting Shares

As at Name of Directors	30-06-2025	%
Mr W K H Wegapitiya	Nil	Nil
Mr U K Thilak De Silva	Nil	Nil
Mr. P.M.B Fernando	Nil	Nil
Mr. R.P. Edirisinghe	Nil	Nil
Mr. K.R. Goonesinghe	Nil	Nil
Mr. S.P.P. Amaratunga	Nil	Nil

5.3 Chief Executive Officer's Share Holdings

Ordinary Voting Shares

As at Name	30-06-2025	%
Mr. M.A. Wegapitiya	Nil	Nil

Ordinary Non Voting Shares

As at Name	30-06-2025	%
Mr. M.A. Wegapitiya	Nil	Nil

5.4 Thirty Largest Shareholders of the company are as follows
Ordinary Voting Shares

	Name of Shareholder	30-06-2025 No.of Shares	%
1	LAUGFS HOLDINGS LTD	247,980,050	74.02%
2	EMPLOYEE'S PROVIDENT FUND	57,897,800	17.28%
3	PEOPLE S LEASING AND FINANCE PLC/ALMAS HOLDINGS (PRIVATE) LIMITED	7,544,010	2.25%
4	HATTON NATIONAL BANK PLC/ALMAS HOLDINGS (PRIVATE) LIMITED	3,933,936	1.17%
5	MR. W.K.H. WEGAPITIYA	1,411,536	0.42%
6	MR. U.T.N. DE SILVA	1,077,897	0.32%
7	MACKSONS HOLDINGS (PVT) LTD	1,018,000	0.30%
8	PEOPLE S LEASING AND FINANCE PLC/L.P.HAPANGAMA	952,363	0.28%
9	MR. G.Y.N. MAHINKANDA	814,575	0.24%
10	PEOPLE'S LEASING & FINANCE PLC/DR.H.S.D.SOYSA & MRS.G.SOYSA	718,821	0.21%
11	MR. M.D.S. GOONATILLEKE	713,902	0.21%
12	PEOPLE'S LEASING & FINANCE PLC/MR.D.M.P.DISANAYAKE	638,778	0.19%
13	PEOPLE'S LEASING & FINANCE PLC/L.H.L.M.P.HARADASA	397,734	0.12%
14	SENKADAGALA FINANCE PLC/S.GOBINATH	275,000	0.08%
15	MR. H.D.M.P. SIRIWARDENA	227,858	0.07%
16	EMPLOYEES TRUST FUND BOARD	205,304	0.06%
17	MR. C.S. KARIYAWASAN	200,000	0.06%
18	MR. P. SANGEEVEN	193,998	0.06%
19	CEYLON BISCUITS LIMITED	170,000	0.05%
20	MRS. C.N.G. NARAYANA	162,300	0.05%
21	MRS. R.M. SOMAWATHI	156,000	0.05%
22	COMMERCIAL BANK OF CEYLON PLC./ M R H GALAPPATTI	126,714	0.04%
23	BANK OF CEYLON A/C CEYBANK UNIT TRUST	122,600	0.04%
24	MR. H.W.M. WOODWARD(DECEASED)	122,400	0.04%
25	ISURU ENGINEERING (PTE) LTD	118,391	0.04%
26	MISS L.H.L.R.P.K. HARADASA	116,319	0.03%
27	MR. L.H.L.M.P. HARADASA	115,520	0.03%
28	MR. M.A.M. ASHKER	100,000	0.03%
29	MES SEZEKA LIMITED	100,000	0.03%
30	MR. L.H.L.T.D. HARADASA	100,000	0.03%
		327,711,806	**97.82%**
	OTHERS	**7,288,280**	**2.18%**
	TOTAL	**335,000,086**	**100.00%**

5.5 Thirty Largest Shareholders of the company are as follows
Ordinary Non Voting Shares

	Name of Shareholder	30-06-2025 No.of Shares	%
1	EMPLOYEE'S PROVIDENT FUND	18,041,300	34.69%
2	HATTON NATIONAL BANK PLC/ALMAS HOLDINGS (PRIVATE) LIMITED	15,337,774	29.50%
3	PEOPLE S LEASING AND FINANCE PLC/L.P.HAPANGAMA	2,958,972	5.69%
4	PEOPLE'S LEASING & FINANCE PLC/MR.D.M.P.DISANAYAKE	1,722,925	3.31%
5	PEOPLE'S LEASING & FINANCE PLC/L.H.L.M.P.HARADASA	1,137,382	2.19%
6	PEOPLE'S LEASING & FINANCE PLC/DR.H.S.D.SOYSA & MRS.G.SOYSA	906,903	1.74%
7	BANK OF CEYLON NO. 1 ACCOUNT	849,434	1.63%
8	MR. A.M. WEERASINGHE	813,471	1.56%
9	MR. L.H.L.M.P. HARADASA	749,144	1.44%
10	MRS. C.N.G. NARAYANA	378,800	0.73%
11	MRS. S.D. AMARASINGHE	372,400	0.72%
12	MRS. F.R. BUHARDEEN	315,936	0.61%
13	NARATHA VENTURES PRIVATE LIMITED	279,533	0.54%
14	PEOPLE S LEASING AND FINANCE PLC/ALMAS HOLDINGS (PRIVATE) LIMITED	268,948	0.52%
15	MR. J.D. VITHANAGE	227,000	0.44%
16	MERCHANT BANK OF SRI LANKA & FINANCE PLC/H.M.C.B. MAWILMADA	189,625	0.36%
17	PEOPLE'S LEASING & FINANCE PLC/L.H.L.NORIS DE SILVA & SON (PVT)LTD	157,296	0.30%
18	MR. A.B.K. WEERAMAN	150,200	0.29%
19	VARNERS INTERNATIONAL (PRIVATE) LIMITED	150,000	0.29%
20	MRS. N. MULJIE	139,217	0.27%
21	DR. P. ALUTHGE	125,000	0.24%
22	MR. S.K.T. MUNASINGHE	103,341	0.20%
23	SAMPATH BANK PLC/SENTHILVERL HOLDINGS (PVT) LTD	88,504	0.17%
24	MR. S.G.H.I. JAFFERJEE	76,618	0.15%
25	MRS. L.M.T. EKANAYAKE	76,500	0.15%
26	MRS. Y. HARADASA	75,000	0.14%
27	MR. M.G.H.I. JAFFERJEE	64,622	0.12%
28	MR. G.C. GOONETILLEKE	60,000	0.12%
29	DR. H.W.E. TISSERA	57,000	0.11%
30	MR. P. VIJENDRAN & MRS. P.VIJENDRAN	52,000	0.10%
		45,924,845	**88.32%**
	OTHERS	**6,075,155**	**11.68%**
	TOTAL	**52,000,000**	**100.00%**

5.6 Stated Capital
Stated Capital is represented by number of shares in issue as given below.

As at	30-06-2025
Ordinary voting shares	335,000,086
Ordinary non voting shares	52,000,000
	387,000,086

5.7 Market price per share

For the three months ended	30-06-2025		30-06-2024	
	Rs Voting Share	Rs. Non Voting Share	Rs Voting Share	Rs. Non Voting Share
Highest	12.00	9.10	10.20	9.00
Lowest	10.00	7.20	8.40	7.00
Last Traded	10.50	8.20	10.00	7.50

Corporate Information

Name of the company	:	LAUGFS Power PLC
Company No	:	PB 1595 PQ
Legal Form	:	A Limited Liability company listed in the Colombo Stock Exchange
Subsidiaries	:	Anorchi Lanka (Pvt) Ltd Ginigathhena Thiniyagala Mini Hydro Power (Pvt) Ltd Iris Eco Power Lanka (Pvt) Ltd Pams Power (Pvt) Ltd
Parent Enterprise	:	The Company's holding Company and controlling entity is LAUGFS Holdings Limited, which is incorporated in Sri Lanka.
Board Of Directors	:	Mr.W.K.H.Wegapitiya (Chairman) Mr.U.K.T.N. De Silva (Deputy Chairman) Mr. R.P. Edirisinghe (Group Managing Director/GCEO) Mr. P.M.B Fernando Mr. K.R. Goonesinghe Prof. S.P.P. Amarathunga
Bankers	:	Commercial Bank of Ceylon PLC. DFCC Bank PLC. Hatton National Bank PLC. Sampath Bank PLC. People's Bank
Auditors	:	Ernst & Young. (Chartered Accountants) Rotunda Towers, No. 109,Galle Road, Colombo 03, Sri Lanka.
Secretaries	:	P W Corporate Secretarial (Pvt) Ltd. # 3/17, Kinsey Road, Colombo 08, Sri Lanka.
Registrars	:	Central Depository Systems (Pvt) Ltd Ground Floor, M & M Center, 341/5, Kotte Road, Rajagiriya, Sri Lanka.
Registered Office	:	# 101, Maya Avenue, Colombo 06, Sri Lanka.
Corporate Website	:	www.laugfs.lk