BUKIT DARAH PLC

Condensed Interim Financial Statements
For the nine months ended 31st December 2025

Performance update for the nine months ended 31st December 2025

Bukit Darah PLC reported a consolidated revenue of Rs. 267 Bn for the nine months ended 31st December 2025, reflecting a 12% YoY increase, supported primarily by the performances of the Oil Palm Plantations, Oils & Fats, and Beverage sectors. Profit Before Tax rose by 19% YoY to Rs. 44 Bn, while Profit After Tax increased by 16% to Rs. 30 Bn, driven by the improved earnings of the Group's key operating segments.

At the standalone level, Bukit Darah PLC reported revenue of Rs. 1.8 Bn and Profit Before Tax of Rs. 1.7 Bn for the period.

OIL PALM PLANTATIONS

The Oil Palm Plantations sector generated a revenue of Rs. 94 Bn for the nine-month period, marking a 1.7% YoY increase. This growth was largely driven by higher realized prices for Crude Palm Oil (CPO), Palm Kernel (PK), and Palm Kernel Oil (PKO), as overall sales volumes moderated during the period.

Across the nine months, CPO spot prices on Bursa Malaysia ranged from MYR 3,884 and MYR 4,417 per MT, with the average price showing a 3% decline YoY. Nevertheless, the sector managed to achieve a 4% YoY improvement in its average CPO selling price while the average selling prices achieved for PK and PKO rose by 45% and 36% YoY, respectively.

Internal production of CPO advanced by 4% YoY, supported by a 3% uplift in extraction rates, despite the clearance of portions of mature hectarage for replanting and plasma obligations. However, overall mill utilization for the period was 10% lower YoY, largely due to reduced external crop purchases.

During the period, the Government of Indonesia introduced new regulations to reclaim plantation land designated as forest areas, affecting over 587 plantation companies and an estimated 4.1 Mn hectares nationwide. In this context, Goodhope Asia Holdings Ltd was issued a provisional administrative fine, which remains subject to further assessment and final confirmation. (Refer to Note 12 Events after the reporting period, for more details in this regard).

However, in response to the heightened land-recovery risk, the Group recognized a write-down of Rs. 4.5 Bn on non-current assets in 3Q as a prudent measure.

The sector recorded a Profit Before Tax of Rs. 22 Bn for the reporting period.

OILS AND FATS

The Oils and Fats segment generated revenue of Rs. 69 Bn for the nine-month period, recording a 39% YoY increase, driven primarily by higher palm kernel feedstock prices. Profit After Tax improved to Rs. 2.4 Bn, representing a 1.1x YoY increase, supported by stronger margins in the palm kernel crushing operations and the specialty solutions portfolio.

Operationally, the palm kernel processing throughput of the main Malaysian plant Premium Vegetable Oils (PVO), increased by 14% during the period, although specialty fats product volumes were 4% lower YoY. In terms of financial strength, PVO reduced its total external debt by 13.5% as of December 2025, demonstrating continued progress in balance sheet optimization.

BEVERAGE

During the nine months ended 31st December 2025, the Beverage sector operated in a subdued consumption environment following recent above-inflation tax increases, which continued to impact consumer affordability resulting in a shift towards more price-sensitive consumption patterns, impacting volumes. Operations were temporarily disrupted during 3Q, by Cyclone Ditwah, leading inventory losses and affecting overall profitability.

Against this backdrop, the sector remained focused on driving innovation and expanding international and export markets, with an emphasis on premium and differentiated offerings to support future growth.

Accordingly, for the nine months ended 31st December 2025, the sector recorded a revenue of Rs. 99.9 Bn, a 6% increase YoY and Profit Before Tax of Rs.14.9 Bn, representing an 18% YoY growth. During the period, the sector contributed a total of Rs. 74 Bn in taxes to the Government of Sri Lanka.

PORTFOLIO AND ASSET MANAGEMENT

The Colombo Stock Exchange continued its upturn, with the All-Share Price Index (ASPI) advancing 43% during the 9 months ending December 2025. Interest rates remained relatively stable during the period, supported by improved liquidity conditions and benign inflation levels, resulting in the 1-year treasury bill rate at 8.45% as of 31st December 2025.

The Investment sector maintains its disciplined investment strategy, centered around fundamental analysis and long-term value creation. With the equity market moving up and share prices approaching their fair value, the portfolio reduced equity exposure to build up the fixed income component.

Accordingly, the active portfolio recorded a growth of 22.28% during the reporting period while the total portfolio, including strategic holdings, grew by 33.67%. The sector recorded a Profit Before Tax of Rs. 4.5 Bn, a 9% YoY increase supported by equity market gains and interest income.

Performance update for the nine months ended 31st December 2025

LEISURE

The tourism sector recorded 1.6 Mn arrivals during the nine months ended December 2025, reflecting a 16% YoY increase and indicating a sustained recovery from past disruptions. Arrivals were led by India, supported by renewed travel confidence and improved air connectivity.

Pegasus Reef Hotel's refurbishment and capital enhancement programme, which commenced in April 2025, temporarily constrained room inventory and function-hall availability during the period. As a result, the hotel recorded an average occupancy of 55%, with sector revenue declining by 18% YoY to Rs. 678 Mn.

Despite these transitional impacts, the Loss Before Tax narrowed to Rs. 27.6 Mn from Rs. 45.1 Mn in the previous year, reflecting effective cost discipline alongside the ongoing capital improvement initiatives.

REAL ESTATE

The commercial real estate sector delivered a 10% YoY increase in revenue, driven by a 4% YoY uplift in average rental rates, and an increase in average occupancy levels to 85% during the reporting period. The sector recorded revenue of Rs. 287 Mn and a Profit Before Tax of Rs. 192 Mn for the nine months ended December 2025

Carsons Management Services (Private) Limited
11th February 2026

Statement of Profit or Loss and Other Comprehensive Income - Company

Unaudited Financial Statements for the nine months ended 31st December 2025
(All figures are in Sri Lankan Rupees Thousands)

	3Q 2025	3Q 2024	Change %	9M 2025	9M 2024	Change %
Revenue	511,285	21,120	2,321	1,781,917	1,293,083	38
Administrative expenses	(16,159)	(14,972)	8	(49,897)	(45,542)	10
Profit from operations	495,126	6,148	7,953	1,732,020	1,247,541	39
Tax expense	(5,753)	(559)	929	(9,550)	(2,938)	225
Profit for the period	489,373	5,589	8,656	1,722,470	1,244,603	38
Other Comprehensive Income Items that will not be reclassified to profit or loss:						
Changes in fair value of equity securities at FVOCI	270,075	252,200	7	548,925	301,600	82
Other comprehensive income for the period	270,075	252,200	7	548,925	301,600	82
Total Comprehensive Income for the period	759,448	257,789	195	2,271,395	1,546,203	47
Basic earnings per share (Rs.)	2.72	0.06	4,704	14.81	10.67	39
Dividend per ordinary share (Rs.)	14.43	-	-	14.43	10.68	35

Figures in brackets indicate deductions.
The Notes from pages 12 to 22 form an integral part of these financial statements.

11th February 2026

Statement of Financial Position - Company

Unaudited Financial Statements for the nine months ended 31st December 2025
(All figures are in Sri Lankan Rupees Thousands)

As at	31.12.2025 (Unaudited)	31.03.2025 (Audited)
ASSETS		
Non - Current Assets		
Investments in subsidiaries	7,026,770	7,026,770
Investments in equity securities at FVOCI	2,201,875	1,652,950
Total non - current assets	9,228,645	8,679,720
Current Assets		
Other non financial receivables	5,845	4,324
Cash and cash equivalents	428,024	76,415
Total current assets	433,869	80,739
Total assets	9,662,514	8,760,459
EQUITY AND LIABILITIES		
EQUITY		
Stated capital	412,635	412,635
Capital reserves	40,000	40,000
Revenue reserves	8,763,309	8,175,906
Total equity	9,215,944	8,628,541
Current Liabilities		
Other financial liabilities	442,016	131,918
Current tax payable	4,554	-
Total current liabilities	446,570	131,918
Total liabilities	446,570	131,918
Total equity and liabilities	9,662,514	8,760,459
Net assets per ordinary share (Rs.)	89.95	84.19

I certify that these financial statements have been prepared in compliance with the requirements of Companies Act No. 7 of 2007.

(Sgd.)
V. R. Wijesinghe
Director-Finance
Carsons Management Services (Private) Limited

The Board of Directors is responsible for the preparation and presentation of these financial statements. These financial statements were approved by the Board on 11th February 2026.

(Sgd.)
M. Selvanathan
Director

Sgd.)
D.C.R. Gunawardena
Director

The Notes from pages 12 to 22 form an integral part of these financial statements.

Statement of Changes in Equity - Company

Unaudited Financial Statements for the nine months ended 31st December 2025
(All figures are in Sri Lankan Rupees Thousands)

	Stated Capital	Capital Reserve	Revenue Reserves	Total Equity
Balance as at 31st March 2025 (Audited)	412,635	40,000	8,175,906	8,628,541
Profit for the period	-	-	1,722,470	1,722,470
Other Comprehensive income for the period	-	-	548,925	548,925
Total Comprehensive Income for the period	-	-	2,271,395	2,271,395
Dividend paid - Participating Cumulative Preference Shares	-	-	(212,132)	(212,132)
Dividend paid - Ordinary Shares	-	-	(1,471,860)	(1,471,860)
Balance as at 31st December 2025 (Unaudited)	412,635	40,000	8,763,309	9,215,944
Balance as at 31st March 2024 (Audited)	412,635	40,000	7,778,127	8,230,762
Profit for the period	-	-	1,244,603	1,244,603
Other Comprehensive income for the period	-	-	301,600	301,600
Total Comprehensive Income for the period	-	-	1,546,203	1,546,203
Dividend paid - Participating Cumulative Preference Shares	-	-	(156,610)	(156,610)
Dividend paid - Ordinary Shares	-	-	(1,089,360)	(1,089,360)
Balance as at 31st December 2024 (Unaudited)	412,635	40,000	8,078,360	8,530,995

Figures in brackets indicate deductions.
The Notes from pages 12 to 22 form an integral part of these financial statements.

Statement of Cash Flows - Company

Unaudited Financial Statements for the nine months ended 31st December 2025
(All figures are in Sri Lankan Rupees Thousands)

Nine months ended 31st December	2025	2024
Cash flows from operating activities		
Profit before tax	1,732,020	1,247,541
Changes in working capital:		
Other receivables	(1,521)	(5,125)
Other payables	(1,329)	(323)
Cash generated from operations	1,729,170	1,242,093
Income tax paid	(4,539)	(2,555)
Net cash generated from operating activities	1,724,631	1,239,538
Cash flows from financing activities		
Dividends paid	(1,373,022)	(1,203,989)
Net cash used in financing activities	(1,373,022)	(1,203,989)
Net increase in cash & cash equivalents	351,609	35,549
Cash & cash equivalents at the beginning of the year	76,415	50,959
Cash & cash equivalents at the end of the period	428,024	86,508
Statement of Cash & Cash Equivalents		
Cash at banks	428,024	86,508
	428,024	86,508

Figures in brackets indicate deductions.
The Notes from pages 12 to 22 form an integral part of these financial statements.

Consolidated Statement of Profit or Loss

Unaudited Financial Statements for the nine months ended 31st December 2025
(All figures are in Sri Lankan Rupees Thousands)

	3Q 2025	3Q 2024	Change %	9M 2025	9M 2024	Change %
Revenue	91,292,689	88,467,742	3	266,650,153	238,351,781	12
Direct operating expenses	(65,938,468)	(64,289,839)	3	(191,903,178)	(176,589,301)	9
Gross profit	25,354,221	24,177,903	5	74,746,975	61,762,480	21
Other income	893,332	657,097	36	2,516,115	2,287,294	10
Administrative expenses	(5,939,151)	(5,222,726)	14	(16,791,639)	(15,619,204)	8
Distribution expenses	(3,206,576)	(3,191,648)	0	(10,207,847)	(10,005,648)	2
Other operating expenses	(934,410)	(154,823)	504	(1,315,873)	(497,787)	164
Provision/write- offs, and impairment of business assets	(4,496,428)	-	-	(4,496,428)	-	-
Foreign exchange gains	36,461	1,675,172	(98)	203,011	336,651	(40)
Profit from operations	11,707,449	17,940,975	(35)	44,654,314	38,263,786	17
Net finance costs	(554,701)	(940,429)	(41)	(2,693,465)	(4,411,876)	(39)
Changes in fair value of equity and debt securities at FVTPL	(890,551)	2,811,800	(132)	2,190,957	3,157,708	(31)
Share of net results of equity accounted investee	15,450	14,776	5	19,576	(12,064)	(262)
Profit before tax	10,277,647	19,827,122	(48)	44,171,382	36,997,554	19
Income tax expense						
Current tax expense	(4,871,904)	(4,044,248)	20	(14,264,865)	(10,316,811)	38
Deferred tax expense	861,117	(39,241)	(2,294)	462,452	(586,598)	(179)
	(4,010,787)	(4,083,489)	(2)	(13,802,413)	(10,903,409)	27
Profit for the period	6,266,860	15,743,633	(60)	30,368,969	26,094,145	16
Profit attributable to:						
Owners of the Company	2,273,757	6,948,186	(67)	12,496,031	10,808,117	16
Non - controlling interest	3,993,103	8,795,447	(55)	17,872,938	15,286,028	17
	6,266,860	15,743,633	(60)	30,368,969	26,094,145	16
Basic earnings per share (Rs.)	20.21	68.12	(70)	120.43	104.43	15
Dividend per ordinary share (Rs.)	14.43	-	-	14.43	10.68	35

Figures in brackets indicate deductions.
The Notes from pages 12 to 22 form an integral part of these financial statements.

11th February 2026

Consolidated Statement of Comprehensive Income

Unaudited Financial Statements for the nine months ended 31st December 2025
(All figures are in Sri Lankan Rupees Thousands)

	3Q 2025	3Q 2024	Change %	9M 2025	9M 2024	Change %
Profit for the period	6,266,860	15,743,633	(60)	30,368,969	26,094,145	16
Other Comprehensive Income						
Items that are or may be reclassified subsequently to profit or loss:						
Exchange differences on translation of foreign operations	2,933,871	(10,700,937)	(127)	5,160,208	(3,878,869)	(233)
Share of other comprehensive income of equity accounted investee	47,804	(67,045)	(171)	99,937	12,194	720
Other Comprehensive Income / (expenses) for the period	2,981,675	(10,767,982)	(128)	5,260,145	(3,866,675)	(236)
Total Comprehensive Income for the period	9,248,535	4,975,651	86	35,629,114	22,227,470	60
Total Comprehensive Income Attributable to:						
Owners of the Company	3,875,257	1,013,649	282	15,280,506	8,617,876	77
Non controlling interest	5,373,278	3,962,002	36	20,348,608	13,609,594	50
	9,248,535	4,975,651	86	35,629,114	22,227,470	60

Figures in brackets indicate deductions.
The Notes from pages 12 to 22 form an integral part of these financial statements.

11th February 2026

Consolidated Statement of Financial Position

Unaudited Financial Statements for the nine months ended 31st December 2025
(All figures are in Sri Lankan Rupees Thousands)

As at	31.12.2025 (Unaudited)	31.03.2025 (Audited)
ASSETS		
Non - Current Assets		
Property, plant & equipment	102,527,239	101,681,548
Bearer plants	34,305,560	34,999,616
Investment properties	6,629,314	6,613,830
Intangible assets	9,186,526	9,472,218
Investment in equity accounted investee	911,576	792,063
Deferred tax assets	4,612,093	3,313,868
Other financial receivables	6,485,864	7,123,514
Other non financial receivables	16,551,136	13,529,304
Total non - current assets	181,209,308	177,525,961
Current Assets		
Inventories	22,886,662	21,729,030
Trade and other receivables	18,090,507	13,081,447
Other financial receivables	2,594,614	1,785,466
Other non financial receivables	9,374,941	6,259,405
Investments in equity and debt securities	8,145,873	9,974,586
Derivative financial instruments	188,388	118,347
Biological assets	5,126,255	4,956,412
Cash and cash equivalents	85,373,468	58,869,059
Total current assets	151,780,708	116,773,752
Total assets	332,990,016	294,299,713
EQUITY AND LIABILITIES		
EQUITY		
Stated capital	412,635	412,635
Capital reserves	4,868,325	4,867,212
Revenue reserves	74,695,859	60,710,433
Equity attributable to owners of the Company	79,976,819	65,990,280
Non-controlling interest	105,720,050	89,314,647
Total equity	185,696,869	155,304,927
Investment through subsidiary	(10,688)	(10,688)
Total equity	185,686,181	155,294,239
LIABILITIES		
Non - Current Liabilities		
Loans and borrowings	54,043,312	53,587,425
Lease liabilities	466,235	367,500
Other financial liabilities	126,330	103,214
Other non financial liabilities	1,108,581	629,611
Employee benefits	4,251,958	3,830,264
Deferred tax liabilities	18,815,695	17,631,980
Total non - current liabilities	78,812,111	76,149,994
Current Liabilities		
Trade payables	7,095,881	6,542,903
Other financial liabilities	32,836,391	25,218,455
Other non financial liabilities	4,668,858	7,246,209
Current tax liabilities	6,900,369	3,411,176
Loans and borrowings	16,783,446	20,302,379
Lease liabilities	206,779	134,358
Total current liabilities	68,491,724	62,855,480
Total liabilities	147,303,835	139,005,474
Total equity and liabilities	332,990,016	294,299,713
Net assets per ordinary share (Rs.)	783.69	646.56

I certify that these financial statements have been prepared in compliance with the requirements of Companies Act No. 7 of 2007.

(Sgd.)
V. R. Wijesinghe
Director-Finance
Carsons Management Services (Private) Limited

The Board of Directors is responsible for the preparation and presentation of these financial statements. These financial statements were approved by the Board on11th February 2026.

(Sgd.)
M. Selvanathan
Director

Sgd.)
D.C.R. Gunawardena
Director

Figures in brackets indicate deductions.
The Notes from pages 12 to 22 form an integral part of these financial statements.

Consolidated Statement of Changes in Equity

Unaudited Financial Statements for the nine months ended 31st December 2025
(All figures are in Sri Lankan Rupees Thousands)

	Stated Capital	Capital Reserves	Revenue Reserves	Attributable to owners of the company	Non - controlling interest	Total Equity
Balance as at 31st March 2025 (Audited)	412,635	4,867,212	60,710,433	65,990,280	89,314,647	155,304,927
Profit for the period	-	-	12,496,031	12,496,031	17,872,938	30,368,969
Other Comprehensive income for the period	-	-	2,784,475	2,784,475	2,475,670	5,260,145
Total comprehensive Income for the period	-	-	15,280,506	15,280,506	20,348,608	35,629,114
Transactions with owners of the Company						
Contributions and Distributions						
Dividends paid - Ordinary Shares	-	-	(1,082,773)	(1,082,773)	-	(1,082,773)
Dividends paid - Participating Cumulative Preference Shares	-	-	(212,132)	(212,132)	-	(212,132)
Dividends paid - Non controlling shareholders	-	-	-	-	(3,818,709)	(3,818,709)
Transfer and other reserve movement	-	1,113	(175)	938	(124,496)	(123,558)
Total Contributions by and distributions to owners	-	1,113	(1,295,080)	(1,293,967)	(3,943,205)	(5,237,172)
Balance as at 31st December 2025 (Unaudited)	412,635	4,868,325	74,695,859	79,976,819	105,720,050	185,696,869
Balance as at 31st March 2024 (Audited)	412,635	4,957,232	49,350,097	54,719,964	76,976,357	131,696,321
Profit for the period	-	-	10,808,117	10,808,117	15,286,028	26,094,145
Other Comprehensive expense for the period	-	-	(2,190,241)	(2,190,241)	(1,676,434)	(3,866,675)
Total comprehensive Income for the period	-	-	8,617,876	8,617,876	13,609,594	22,227,470
Transactions with owners of the Company						
Contributions and Distributions						
Dividends paid - Ordinary Shares	-	-	(1,089,360)	(1,089,360)	-	(1,089,360)
Dividends paid - Participating Cumulative Preference Shares	-	-	(156,610)	(156,610)	-	(156,610)
Dividends paid - Non controlling shareholders	-	-	-	-	(2,806,171)	(2,806,171)
Transfer and other reserve movement	-	783	283,499	284,282	(289,542)	(5,260)
Total Contributions by and distributions to owners	-	783	(962,471)	(961,688)	(3,095,713)	(4,057,401)
Balance as at 31st December 2024 (Unaudited)	412,635	4,958,015	57,005,502	62,376,152	87,490,238	149,866,390

Figures in brackets indicate deductions.
The Notes from pages 12 to 22 form an integral part of these financial statements.

Consolidated Statement of Cash Flows

Unaudited Financial Statements for the nine months ended 31st December 2025
(All figures are in Sri Lankan Rupees Thousands)

Nine months ended 31st December	2025	2024
Cash flows from operating activities		
Profit before tax	44,171,382	36,997,554
Adjustments for:		
Changes in fair value of equity and debt securities at FVTPL	(2,190,957)	(3,157,708)
Provision/write- offs, and impairment of business assets	4,496,428	-
Share of net results of equity accounted investee	(19,576)	12,064
Depreciation of property, plant & equipment	7,167,858	6,427,856
Depreciation of bearer plants	1,588,047	1,762,469
Amortization of intangible assets/prepaid lease payment	415,812	455,172
Provision for retiring gratuity	732,966	701,298
Profit on disposal of property, plant & equipment	(314,758)	(92,212)
Finance expenses	2,693,465	4,411,876
Unrealized (gain)/loss on Derivative financial instruments	(174,770)	88,631
Provision for Inventories	630,987	74,422
Exchange impact on translation of foreign operations	3,061,968	(1,733,898)
	18,087,470	8,949,970
Operating profit before working capital changes	62,258,852	45,947,524
Changes in working capital:		
Inventories	(1,788,619)	(1,092,736)
Trade and other receivables	(9,013,178)	1,034,345
Trade and other payables	6,066,889	(4,944,596)
	57,523,944	40,944,537
Net cash movement in investments	4,019,670	2,371,912
Cash generated from operations	61,543,614	43,316,449
Interest paid	(2,707,621)	(5,271,445)
Income tax paid	(13,088,989)	(9,486,618)
Employee benefits paid	(422,910)	(423,130)
Net cash generated from operating activities	45,324,094	28,135,256
Cash flows from investing activities		
Additions to property, plant & equipment/investment property	(6,547,566)	(9,463,253)
Additions to bearer plants	(2,157,712)	(1,209,795)
Additions to intangible assets (including land rights)	(73,971)	(110,828)
Advance for capital expenditure	(126,995)	-
Acquisition of additional interest in subsidiaries	(119,182)	(53,119)
Investment in fixed deposits	637,650	(396,055)
Proceeds from disposal of property, plant & equipment	521,338	849,543
Net cash used in investing activities	(7,866,438)	(10,383,507)
Cash flows from financing activities		
Net change in borrowings	(4,144,032)	(7,922,401)
Payment of finance lease creditors	(229,016)	(353,714)
Effects of changes in controlling interests	(3,598)	(245,365)
Dividends paid to non - controlling shareholders by subsidiaries	(3,818,709)	(2,522,672)
Dividends paid by the Company	(1,294,905)	(1,203,989)
Net cash used in financing activities	(9,490,260)	(12,248,141)
Net Increase in cash & cash equivalents	27,967,396	5,503,608
Cash & cash equivalents at the beginning of the year	45,102,375	22,464,655
Cash & cash equivalents at the end of the period	73,069,771	27,968,263

Note A
Cash and Cash equivalent comprise the following

As at 31st December	2025	2024
Cash and cash equivalents	85,373,468	48,145,166
Less - Short term borrowings	(12,303,697)	(20,176,903)
	73,069,771	27,968,263

Figures in brackets indicate deductions.

The Notes from pages 12 to 22 form an integral part of these financial statements.

Notes to the Financial Statements

Unaudited Financial Statements for the nine months ended 31st December 2025
(All figures are in Sri Lankan Rupees Thousands)

1 REPORTING ENTITY

Bukit Darah PLC is a limited liability company incorporated and domiciled in Sri Lanka. The ordinary shares of the Company have a primary listing on the Colombo Stock Exchange. The interim consolidated financial statements as at and for the period ended 31st December 2025 comprise the company and its subsidiaries (together referred to as the "Group" and individually as " Group entities"). It is a conglomerate with diversified businesses ranging from oil palm plantations in Indonesia to palm oil refining in Malaysia, breweries, investment holdings, portfolio & assets management, real estate and leisure in Sri Lanka, and has offices in Malaysia, Singapore, Indonesia, Mauritius and Sri Lanka.

There were no significant changes in the nature of the principal activities of the Company and the Group during the financial period under review.

2 BASIS OF PREPARATION

These interim condensed consolidated financial statements for the nine months ended 31st December 2025 are prepared in accordance with LKAS 34 Interim Financial Reporting and using the same accounting policies and computation methods as the audited financial statements for FY 2024/2025. These financial statements do not include all the information and disclosures required in the annual financial statements, and should be read in conjunction with the Group's consolidated financial statements as at 31 March 2025.

The presentation and classification of the financial statements of the previous period are amended, where relevant, for better presentation and to be comparable with those of the current period. The interim condensed financial statements are presented in Sri Lankan Rupees (LKR) and all values are rounded to the nearest thousand except when otherwise indicated.

Fair value measurement and related fair value disclosures

The fair values of all the financial assets and financial liabilities recognised during the period were not materially different from the transaction prices at the date of initial recognition. There were no transfers between Level 1 and Level 2 and no transfers into or out of Level 3 categories as per the fair value hierarchy, during the period. The fair value changes on financial instruments in Level 3 category were properly recorded in the statement of other comprehensive income and there were no purchases and/or disposals during the period.

All unquoted equity investments were fair valued as of 31st December 2025 and classified as Level 3 within the fair value hierarchy according to fair valuation methodology.

3 DIVIDENDS

	Total Dividend		Dividend per Share	
	2026	2025	2026	2025
On preferences shares				
Annual dividend	108	108	0.08	0.08
Interim dividend	212,024	156,502	115.25	85.08
	212,132	156,610	115.33	85.16
On ordinary shares				
Interim dividend	1,471,860	1,089,360	14.43	10.68
Total dividend	1,683,992	1,245,970		

4 SEGMENTAL INFORMATION

The Group presents segmental information primarily based on business segments. The risks and returns associated with the Group's operations are primarily influenced by the nature of its business activities rather than geographic location. Each segment is managed separately, as it requires distinct strategies in line with the Group's organisational structure.

The Group's operations are classified into eight reportable segments based on the nature of products and services offered: Investment Holdings, Portfolio and Asset Management, Oil Palm Plantations, Oils & Fats, Beverages, Real Estate, Leisure, and Management Services. A description of the operations of each segment is provided in the table below.

Reportable Segment	Description of Operations
Investment Holdings	Holding of strategic investments
Portfolio and Asset Management	Investment and management of listed, private equity and fixed income investments
Oil Palm Plantations	Production and sale of palm oil, palm kernel and fresh fruit bunches to the Indonesian domestic and international markets
Oils & Fats	Manufacturing, marketing and selling of refined oils and specialty fats to the bakery, chocolate and confectionery, ice creams and creamer industries and cooking oil products to end consumers
Beverage	Brewing and marketing of high-quality beers for both local and export markets, and importing and marketing of globally renowned brands of beer and spirits
Real Estate	Letting office and warehouse premises on rent for commercial purposes
Leisure	Hoteliering
Management Services	Providing support services to the Bukit Darah PLC Group entities in Sri Lanka

Inter-segment sales are carried out in the ordinary course of business, using prices that approximate to prevailing market rates. Segment revenue, expenses, and results include inter-segment transactions, which are eliminated on consolidation along with any unrealised profits or losses. Segment expenses comprise costs directly incurred by individual segments, along with shared expenses that are allocated across segments using a reasonable basis determined by management.

Unaudited Financial Statements for the quarter ended 31st December 2025
(All figures are in Sri Lankan Rupees Thousands)

Operating Segment Information - Group

(a) Primary/Business segmentation

	Investment Holdings		Portfolio & Asset Management		Oil Palm Plantations		Oils & Fats	
	3Q 2025/26	3Q 2024/25	3Q 2025/26	3Q 2024/25	3Q 2025/26	3Q 2024/25	3Q 2025/26	3Q 2024/25
Total revenue	712,732	710,163	1,829,530	996,660	43,333,278	51,196,554	25,768,172	17,739,464
Intra segment revenue	(563,239)	(43,149)	(56,714)	(276,233)	(14,050,002)	(12,994,767)	-	-
Segment revenue	149,493	667,014	1,772,816	720,427	29,283,276	38,201,787	25,768,172	17,739,464
Inter segment revenue	(115,045)	(665,582)	(298,600)	(143,327)	(110,622)	(99,867)	-	-
External Revenue	34,448	1,432	1,474,216	577,100	29,172,654	38,101,920	25,768,172	17,739,464
Segment results - profit/(loss) from operations before material non cash items	(87,508)	(55,379)	1,337,093	441,005	8,216,747	10,531,486	1,574,180	419,797
Other material non-cash items								
Foreign exchange gains /(losses)	(9,094)	26,166	(705)	(163)	(79,038)	1,512,558	29,947	235,045
Write-off and impairment of business assets	-	-	-	-	(4,496,428)	-	-	-
Profit/(loss) from operations	(96,602)	(29,213)	1,336,388	440,842	3,641,281	12,044,044	1,604,127	654,842
Change in fair value of business assets	3,555	12,926	(894,270)	2,798,874	-	-	-	-
Net finance cost	(59,127)	(44,752)	(37,030)	507	(254,412)	(697,896)	(197,502)	(140,757)
Share of net results of equity accounted investee	-	-	-	-	-	-	15,450	14,776
Profit/(loss) before Income tax expenses	(152,174)	(61,039)	405,088	3,240,223	3,386,869	11,346,148	1,422,075	528,861
Current taxation	(21,868)	(25,979)	(94,025)	(68,793)	(2,036,475)	(1,697,131)	(532,738)	(260,663)
Deferred taxation	-	-	481	(457)	833,025	(116,281)	98,880	35,541
	(21,868)	(25,979)	(93,544)	(69,250)	(1,203,450)	(1,813,412)	(433,858)	(225,122)
Profit/(Loss) for the period	(174,042)	(87,018)	311,544	3,170,973	2,183,419	9,532,736	988,217	303,739
Attributable to:								
Owners of the Company	(131,628)	(74,943)	(9,466)	799,120	1,230,072	5,425,797	475,448	147,224
Non controlling interest	(42,414)	(12,075)	321,010	2,371,853	953,347	4,106,939	512,769	156,515
	(174,042)	(87,018)	311,544	3,170,973	2,183,419	9,532,736	988,217	303,739

	Beverage		Real Estate		Leisure		Management Services		Group	
	3Q 2025/26	3Q 2024/25	3Q 2025/26	3Q 2024/25	3Q 2025/26	3Q 2024/25	3Q 2025/26	3Q 2024/25	3Q 2025/26	3Q 2024/25
	36,904,456	33,679,957	118,658	104,115	280,879	296,317	415,610	313,937	109,363,315	105,037,167
	(2,438,055)	(2,000,958)	-	-	-	-	-	-	(17,108,010)	(15,315,107)
	34,466,401	31,678,999	118,658	104,115	280,879	296,317	415,610	313,937	92,255,305	89,722,060
	(3,000)	(8,884)	(16,074)	(14,907)	(3,845)	(8,791)	(415,430)	(312,960)	(962,616)	(1,254,318)
	34,463,401	31,670,115	102,584	89,208	277,034	287,526	180	977	91,292,689	88,467,742
	5,037,810	4,950,494	57,638	36,715	22,839	(3,896)	8,617	(54,419)	16,167,416	16,265,803
	93,340	(96,035)	-	-	2,011	(2,399)	-	-	36,461	1,675,172
	-	-	-	-	-	-	-	-	(4,496,428)	-
	5,131,150	4,854,459	57,638	36,715	24,850	(6,295)	8,617	(54,419)	11,707,449	17,940,975
	-	-	164	-	-	-	-	-	(890,551)	2,811,800
	(25,936)	(73,682)	13,428	18,708	496	(3,130)	5,382	573	(554,701)	(940,429)
	-	-	-	-	-	-	-	-	15,450	14,776
	5,105,214	4,780,777	71,230	55,423	25,346	(9,425)	13,999	(53,846)	10,277,647	19,827,122
	(2,153,801)	(1,971,584)	(21,869)	(20,098)	-	-	(11,128)	-	(4,871,904)	(4,044,248)
	(79,906)	39,664	(208)	553	6,807	265	2,038	1,474	861,117	(39,241)
	(2,233,707)	(1,931,920)	(22,077)	(19,545)	6,807	265	(9,090)	1,474	(4,010,787)	(4,083,489)
	2,871,507	2,848,857	49,153	35,878	32,153	(9,160)	4,909	(52,372)	6,266,860	15,743,633
	673,511	663,813	20,365	14,863	13,214	(3,765)	2,241	(23,923)	2,273,757	6,948,186
	2,197,996	2,185,044	28,788	21,015	18,939	(5,395)	2,668	(28,449)	3,993,103	8,795,447
	2,871,507	2,848,857	49,153	35,878	32,153	(9,160)	4,909	(52,372)	6,266,860	15,743,633

Unaudited Financial Statements for the nine months ended 31st December 2025
(All figures are in Sri Lankan Rupees Thousands)

Operating Segment Information - Group

(a) Primary/Business segmentation

	Investment Holdings		Portfolio & Asset Management		Oil Palm Plantations		Oils & Fats	
	9M 2025/26	9M 2024/25	9M 2025/26	9M 2024/25	9M 2025/26	9M 2024/25	9M 2025/26	9M 2024/25
Total revenue	3,894,560	3,476,889	3,765,129	2,281,023	135,313,919	135,019,347	68,799,853	49,550,823
Intra segment revenue	(1,136,463)	(833,065)	(625,439)	(683,038)	(40,884,038)	(42,217,586)	-	-
Segment revenue	2,758,097	2,643,824	3,139,690	1,597,985	94,429,881	92,801,761	68,799,853	49,550,823
Inter segment revenue	(2,692,913)	(2,628,929)	(298,600)	(220,992)	(321,959)	(297,042)	-	-
External Revenue	65,184	14,895	2,841,090	1,376,993	94,107,922	92,504,719	68,799,853	49,550,823
Segment results - profit/(loss) from operations before material non cash items	(171,707)	(151,550)	2,372,944	951,314	28,193,439	22,316,034	3,561,828	1,912,584
Other material non-cash items								
Foreign exchange gains /(losses)	(27,417)	10,468	(168)	(258)	(127,693)	239,706	243,957	174,254
Write-off and impairment of business assets	-	-	-	-	(4,496,428)	-	-	-
Profit/(loss) from operations	(199,124)	(141,082)	2,372,776	951,056	23,569,318	22,555,740	3,805,785	2,086,838
Change in fair value of business assets	17,953	13,281	2,171,631	3,142,760	-	-	-	-
Net finance cost	(134,754)	(137,651)	(86,297)	(5,548)	(1,895,190)	(3,481,056)	(576,761)	(497,303)
Share of net results of equity accounted investee	-	-	-	-	-	-	19,576	(12,064)
Profit/(loss) before Income tax expenses	(315,925)	(265,452)	4,458,110	4,088,268	21,674,128	19,074,684	3,248,600	1,577,471
Current taxation	(66,685)	(54,525)	(243,467)	(198,592)	(6,505,507)	(4,452,922)	(954,565)	(416,551)
Deferred taxation	-	-	524	(342)	476,872	(638,588)	61,886	(43,492)
	(66,685)	(54,525)	(242,943)	(198,934)	(6,028,635)	(5,091,510)	(892,679)	(460,043)
Profit/(Loss) for the period	(382,610)	(319,977)	4,215,167	3,889,334	15,645,493	13,983,174	2,355,921	1,117,428
Attributable to:								
Owners of the Company	(243,806)	(209,998)	1,058,900	968,204	8,585,109	7,808,015	1,131,344	533,986
Non controlling interest	(138,804)	(109,979)	3,156,267	2,921,130	7,060,384	6,175,159	1,224,577	583,442
	(382,610)	(319,977)	4,215,167	3,889,334	15,645,493	13,983,174	2,355,921	1,117,428

	Beverage		Real Estate		Leisure		Management Services		Group	
	9M 2025/26	9M 2024/25	9M 2025/26	9M 2024/25	9M 2025/26	9M 2024/25	9M 2025/26	9M 2024/25	9M 2025/26	9M 2024/25
	107,613,207	97,711,797	334,864	305,828	683,692	830,626	1,295,998	919,264	321,701,222	290,095,597
	(7,736,197)	(3,884,087)	-	-	-	-	-	-	(50,382,137)	(47,617,776)
	99,877,010	93,827,710	334,864	305,828	683,692	830,626	1,295,998	919,264	271,319,085	242,477,821
	(7,029)	(8,884)	(48,361)	(44,666)	(6,037)	(8,791)	(1,294,033)	(916,736)	(4,668,932)	(4,126,040)
	99,869,981	93,818,826	286,503	261,162	677,655	821,835	1,965	2,528	266,650,153	238,351,781
	14,804,283	12,963,601	146,500	128,759	(37,207)	(31,848)	77,651	(161,759)	48,947,731	37,927,135
	107,666	(84,836)	-	-	6,666	(2,683)	-	-	203,011	336,651
	-	-		-	-	-		-	(4,496,428)	-
	14,911,949	12,878,765	146,500	128,759	(30,541)	(34,531)	77,651	(161,759)	44,654,314	38,263,786
	-	-	1,373	1,667	-	-	-	-	2,190,957	3,157,708
	(59,343)	(336,861)	43,703	55,377	2,937	(10,577)	12,240	1,743	(2,693,465)	(4,411,876)
	-	-	-	-	-	-	-	-	19,576	(12,064)
	14,852,606	12,541,904	191,576	185,803	(27,604)	(45,108)	89,891	(160,016)	44,171,382	36,997,554
	(6,374,315)	(5,131,293)	(79,021)	(62,928)	-	-	(41,305)	-	(14,264,865)	(10,316,811)
	(86,181)	79,416	1,621	2,761	1,751	8,239	5,979	5,408	462,452	(586,598)
	(6,460,496)	(5,051,877)	(77,400)	(60,167)	1,751	8,239	(35,326)	5,408	(13,802,413)	(10,903,409)
	8,392,110	7,490,027	114,176	125,636	(25,853)	(36,869)	54,565	(154,608)	30,368,969	26,094,145
	1,963,850	1,748,571	(13,662)	45,116	(10,628)	(15,154)	24,924	(70,623)	12,496,031	10,808,117
	6,428,260	5,741,456	127,838	80,520	(15,225)	(21,715)	29,641	(83,985)	17,872,938	15,286,028
	8,392,110	7,490,027	114,176	125,636	(25,853)	(36,869)	54,565	(154,608)	30,368,969	26,094,145

Unaudited Financial Statements for the nine months ended 31st December 2025
(All figures are in Sri Lankan Rupees Thousands)

Operating Segment Information - Group

(b) Segments assets / liabilities are as follows:

	Investment Holdings		Portfolio & Asset Management		Oil Palm Plantations		Oils & Fats	
As at	31.12.2025	31.03.2025	31.12.2025	31.03.2025	31.12.2025	31.03.2025	31.12.2025	31.03.2025
SEGMENT ASSETS								
Non - Current Assets								
Fixed assets*	-	-	11,707	2,951	91,304,231	92,001,400	12,943,179	11,854,995
Intangible assets (Including land rights)	-	-	84,791	84,791	6,683,469	6,996,600	1,549,639	1,496,086
Equity Accounted investee	-	-	-	-	-	-	911,576	792,063
Deferred tax assets	-	-	7,670	7,147	3,941,252	2,295,999	338,473	338,473
Other financial receivables	-	-	4,375,084	5,099,375	-	-	-	-
Other non financial receivables	-	-	-	-	16,551,136	13,529,304	-	-
Non - Current Assets	-	-	4,479,252	5,194,264	118,480,088	114,823,303	15,742,867	14,481,617
Current Assets								
Inventories/biological assets	-	-	-	-	11,033,251	10,988,203	7,231,168	7,329,167
Trade debtors and other financial assets	822	762	38,827	34,969	4,562,076	3,309,530	12,870,158	6,695,121
Other non financial receivables	8,220	15,587	15,867	12,560	4,512,989	4,152,553	2,295,771	978,635
Financial assets measured at FVTPL	146,156	125,743	7,999,717	9,848,843	-	-	188,388	118,347
Cash and cash equivalents	804,266	297,099	13,706,322	6,362,785	42,536,214	30,719,817	1,552,151	1,928,382
Total current assets	959,464	439,191	21,760,733	16,259,157	62,644,530	49,170,103	24,137,636	17,049,652
Total segmental assets	959,464	439,191	26,239,985	21,453,421	181,124,618	163,993,406	39,880,503	31,531,269
SEGMENT LIABILITIES								
Non - Current Liabilities								
Loans and borrowings	1,793,345	668,340	1,398,148	783,242	47,125,934	48,313,225	954,037	1,460,775
Other financial payables	-	-	-	-	-	-	-	-
Other non financial liabilities	-	-	27,139	23,991	4,691,774	3,839,012	-	-
Deferred tax liabilities	-	-	-	-	6,905,447	5,617,329	2 ,093,159	1,926,840
Total non - current liabilities	1,793,345	668,340	1,425,287	807,233	58,723,155	57,769,566	3,047,196	3,387,615
Current Liabilities								
Trade and other financial liabilities	858,520	488,521	129,501	141,100	25,243,366	21,755,314	6,164,554	4,208,675
Loans and borrowings	578,912	1,014,583	455,789	258,665	4,588,377	5,585,405	8,509,351	8,808,930
Total current liabilities	1,437,432	1,503,104	585,290	399,765	29,831,743	27,340,719	14,673,905	13,017,605
Total segmental liabilities	3,230,777	2,171,444	2,010,577	1,206,998	88,554,898	85,110,285	17,721,101	16,405,220

*Fixed assets include Property, Plant and Equipment, Bearer Plants, Right of use Assets and Investment Properties.

Beverage		Real Estate		Leisure		Management Services		Group	
31.12.2025	31.03.2025	31.12.2025	31.03.2025	31.12.2025	31.03.2025	31.12.2025	31.03.2025	31.12.2025 (Unaudited)	31.03.2025 (Audited)
29,923,543	30,271,176	6,515,589	6,488,149	2,714,961	2,636,579	48,903	39,744	143,462,113	143,294,994
855,591	881,678	12,799	12,799	-	-	237	264	9,186,526	9,472,218
-	-	-	-	-	-	-	-	911,576	792,063
78,741	432,272	53,259	53,259	138,086	138,086	54,612	48,632	4,612,093	3,313,868
1,807,068	1,611,178	278,953	388,202	24,759	24,759	-	-	6,485,864	7,123,514
-	-	-	-	-	-	-	-	16,551,136	13,529,304
32,664,943	33,196,304	6,860,600	6,942,409	2,877,806	2,799,424	103,752	88,640	181,209,308	177,525,961
9,707,288	8,329,332	-	-	40,924	38,386	286	354	28,012,917	26,685,442
2,990,116	4,619,654	115,418	93,583	105,748	113,086	1,956	208	20,685,121	14,866,913
2,443,377	1,010,609	23,231	20,941	30,850	8,589	44,636	59,931	9,374,941	6,259,405
-	-	-	-	-	-	-	-	8,334,261	10,092,933
24,785,949	18,133,778	1,205,043	650,006	308,339	373,988	475,184	403,204	85,373,468	58,869,059
39,926,730	32,093,373	1,343,692	764,530	485,861	534,049	522,062	463,697	151,780,708	116,773,752
72,591,673	65,289,677	8,204,292	7,706,939	3,363,667	3,333,473	625,814	552,337	332,990,016	294,299,713
2,550,583	2,468,395	529,500	192,000	158,000	68,948	-	-	54,509,547	53,954,925
-	-	126,330	103,214	-	-	-	-	126,330	103,214
422,174	399,658	9,195	8,363	28,861	27,982	181,396	160,869	5,360,539	4,459,875
7,318,593	7,585,943	1,745,731	1,747,352	752,765	754,516	-	-	18,815,695	17,631,980
10,291,350	10,453,996	2,410,756	2,050,929	939,626	851,446	181,396	160,869	78,812,111	76,149,994
18,431,967	15,163,216	168,580	189,943	227,593	196,470	277,418	275,504	51,501,499	42,418,743
2,657,283	4,608,213	151,028	48,200	49,485	112,741	-	-	16,990,225	20,436,737
21,089,250	19,771,429	319,608	238,143	277,078	309,211	277,418	275,504	68,491,724	62,855,480
31,380,600	30,225,425	2,730,364	2,289,072	1,216,704	1,160,657	458,814	436,373	147,303,835	139,005,474

Unaudited Financial Statements for the nine months ended 31st December 2025
(All figures are in Sri Lankan Rupees Thousands)

5 RELATED PARTY TRANSACTIONS

	Group		Company	
Nine months ended 31st December	2025	2024	2025	2024
Significant transactions with related parties				
Dividend Income received	-	-	1,749,168	1,282,978
For support services obtained	-	-	27,230	22,557
Outstanding balances				
Due from equity accounted investee	121,137	81,059	-	-

6 STATED CAPITAL

	Group/ Company	
As at 31st December	2025	2024
Issued and Fully Paid		
102,000,000 Ordinary shares	371,880	371,880
1,839,568 8% Participating Cumulative Preference shares	40,755	40,755
	412,635	412,635

7 All significant expenses and support service fees for the period have been accounted for in full in the interim financial statements.

8 These financial statements have not been audited or reviewed by the Company auditors

9 Net assets per share is calculated for all periods, based on the number of Ordinary shares in issue as at 31st December 2025.

10 CAPITAL COMMITMENTS AND CONTINGENT LIABILITIES

10.1 Capital Commitments

Lion Brewery (Ceylon) PLC

Capital expenditure committed by the Company for which a provision has not been made in the Financial Statements amounts to Rs. 1,768 Mn as at 31st December 2025 (31st March 2025 - Rs. 639 Mn).

Equity One Limited

The capital commitments for the refursbishment project of 'Dharmapala Mawatha- Colombo 7 property' amounted to Rs. 554.6 Mn.

10.2 Contingent liabilities

Ceylon Beverage Holdings PLC - Group

Contingent liabilities as at 31st December 2025 amounts to Rs. 4,258 Mn (31st March 2025 - Rs. 4,239 Mn), being bank guarantees given to Government bodies and foreign suppliers for operational purposes.

Lion Brewery (Ceylon) PLC

Document credits established for foreign purchases of the Company as at 31st December 2025 amounts to Rs. 3,185 Mn (31st March 2025 - Rs. 810 Mn).

Goodhope Asia Holdings Limited

The Group has provided a corporate guarantee to a bank for Rs. 1,664.7 Mn for loans taken under the Plasma programme. The Group has also provided corporate guarantees to financial institutions for the loans and borrowings by its subsidiaries, amounting to Rs. 59.97 Bn.

11 DISCLOSURE ON IMPLEMENTATION OF NEW LAWS IN INDONESIA FOR PALM OIL PLANTATIONS

Changes relating to spatial planning and forest area management laws in the recent past have introduced additional requirements for plantation companies in Indonesia.

During the year, the Government of Indonesia introduced further new regulations establishing a Presidential Task Force for the repossession of lands categorized as forest status. As per publicly available data, the new regulations have affected many companies in the Palm Oil Plantation Sector in Indonesia covering over 4.1 million hectares.

Based on these new regulations, approximately 5,877 hectares of planted area and 6,275 hectares of unplanted area pertaining to five subsidiaries of Goodhope Asia Holdings Ltd ("Goodhope") are impacted. The Task Force has subsequently transferred the repossessed lands to a newly established state-owned enterprise, which is presently engaged in discussions with Goodhope Asia Holdings Ltd regarding the potential arrangements for the management of the plantations on these lands.

While discussions regarding the future management of these plantations are ongoing, there is no prohibition on plantation operations in this repossessed area, the repossession itself triggered an impairment assessment. Accordingly, the Group has recognized a provisional write-down of non-current assets value of USD 14.5 million, in relation to the above land area.

12 EVENTS AFTER THE END OF THE REPORTING PERIOD, 31 DECEMBER 2025

In January 2026, the Task Force has intimated to Goodhope a provisional administrative fine of approx. IDR 1,826 billion (equivalent to approx. USD 108.4 million) which has been communicated as a temporary notification and subject to future adjustment and finalisation following further review by the Task Force. Goodhope has sought detailed clarification from the authorities regarding the basis and methodology underlying this provisional computation and is actively discussing the matter with relevant authorities. No provision has been made at this time. Goodhope has adequate liquidity to meet the fine above and future operational commitments.

Subsequent to the reporting period, no circumstances have arisen which would require adjustments to or disclosure in the financial satement other than the above.

13 DIRECTORS' SHAREHOLDING AS AT 31ST DECEMBER 2025

Directors shareholding in the Ordinary Shares of the Company are as follows:

	No. of shares
Mr. H. Selvanathan (Chairman) - Non-Executive	153,112
Mr. M. Selvanathan - Non-Executive	89,914
Mr. D. C. R. Gunawardena - Non-Executive	-
Mr. S. K. Shah - Non-Executive	-
Mr. M. Dayananda - Non-Executive	-
Mr. A.S Amaratunga - Independent Non-Executive	-
Mr. Narayanan G. K. - Independent Non-Executive	-
Mr. G.C. Jayaweera - Independent Non-Executive *(Appointed w.e.f. 10th February 2026)*	-
8% Participating Cumulative Preference shares	
Mr. H. Selvanathan - Non-Executive	345,130
Mr. M. Selvanathan - Non-Executive	824,231

Unaudited Financial Statements for the nine months ended 31st December 2025
(All figures are in Sri Lankan Rupees Thousands)

14 TWENTY MAJOR SHAREHOLDERS AS AT 31ST DECEMBER 2025 - ORDINARY SHARES

		No. of Shares	%
1	Rubber Investment Trust Ltd A/c No. 03	20,438,250	20.04
2	Portelet Limited	9,409,500	9.23
3	Mr. V. Nataraj	8,735,942	8.56
4	Skan Investments (Pvt) Limited	8,357,904	8.19
5	Goodhope Holdings (Pvt) Limited	8,149,039	7.99
6	Newgreens Limited	7,905,000	7.75
7	Interkrish Investment Company (Pvt) Limited	7,360,603	7.22
8	Krish Investment Company (Pvt) Ltd.	7,349,850	7.21
9	Carson Cumberbatch PLC A/c No. 2	6,270,781	6.15
10	Gee Gees Properties (Pvt) Ltd	3,734,220	3.66
11	Employees Provident Fund	2,857,872	2.80
12	S Kanapathy Chetty (Private) Limited	2,139,922	2.10
13	Ceylon Securities and Investments (Private) Limited	1,006,085	0.99
14	Auerbach Grayson And Company LLC	925,385	0.91
15	Mr. E.A. Samaraweera	612,000	0.60
16	Mrs. H. Pope (Decd)	612,000	0.60
17	Mr. W. Tippetts	520,200	0.51
18	Citibank Hong Kong S/A Hostplus Pooled Superannuation Trust	476,728	0.47
19	Thurston Investments Limited	412,997	0.40
20	J.B. Cocoshell (Pvt) Ltd	365,423	0.36

15 PUBLIC HOLDING

The Company is in compliance with the Minimum Public Holding requirements for Companies listed on the Main Board as per Rule 7.13.1 (i)(a) of the Listing Rules of the Colombo Stock Exchange, under Option 1, i.e. Float-Adjusted Market Capitalization of Rs.10.0 Billion with 500 Public Shareholders and no minimum Public Holding percentage is required.

The Company's Public Holding as at 31st December 2025
Float Adjusted Market Capitalization - Rs.23,869,632,000/-
Percentage of ordinary shares held by the public – 22.72%
Number of Public Shareholders - 1,619

16 INVESTOR INFORMATION

As at	Nine Months Ended 31.12.2025	Third Quarter 31.12.2025	Second Quarter 30.09.2025	First Quarter 30.06.2025	Year ended 31.03.2025	Nine Months Ended 31.12.2024
Market Performance - Ordinary Shares						
Last traded price per share (Rs.)	1,030.00	1,030.00	1,090.00	765.00	708.00	598.00
Highest price per share (Rs.)	1,200.00	1,200.00	1,100.00	800.00	749.00	598.75
Lowest price per share (Rs.)	665.00	992.00	735.00	665.00	311.00	311.00
Other Information						
Market Capitalization (Rs. Mn)	109,676	105,060	109,676	79,050	69,998	60,996

Corporate Information

NAME OF THE COMPANY
Bukit Darah PLC

COMPANY REGISTRATION NUMBER
PQ 56

LEGAL FORM
A Public Quoted Company with limited liability.
Incorporated in Sri Lanka in 1916

BOARD OF DIRECTORS
Mr. H. Selvanathan (Chairman) - *Non-Executive*
Mr. M. Selvanathan - *Non Executive*
Mr. D. C. R. Gunawardena - *Non-Executive*
Mr. S. K. Shah - *Non-Executive*
Mr. M. Dayananda - *Non-Executive*
Mr. A. S. Amaratunga - *Independent Non-Executive*
Mr. Narayanan G. K. - *Independent Non-Executive*
Mr. G.C. Jayaweera - *Independent Non-Executive (Appointed w.e.f. 10th February 2026)*

AUDIT COMMITTEE
Mr. A. S. Amaratunga (Chairman) - *Independent Non-Executive*
Mr. Narayanan G.K. - *Independent Non-Executive*
Mr. D.C.R. Gunawardena - *Non-Executive*
Mr. G.C. Jayaweera - *Independent Non-Executive (Appointed w.e.f. 10th February 2026)*

REMUNERATION COMMITTEE
Mr. A. S. Amaratunga (Chairman) - *Independent Non-Executive*
Mr. Narayanan G.K. - *Independent Non-Executive*
Mr. M. Dayananda - *Non-Executive*

NOMINATIONS AND GOVERNANCE COMMITTEE
Mr. A. S. Amaratunga (Chairman) - *Independent Non -Executive*
Mr. Narayanan G.K. - *Independent Non-Executive*
Mr. D.C.R. Gunawardena - *Non-Executive*

RELATED PARTY TRANSACTIONS REVIEW COMMITTEE
Mr. A. S. Amaratunga (Chairman) - *Independent Non-Executive*
Mr. Narayanan G.K. - *Independent Non-Executive*
Mr. D.C.R. Gunawardena - *Non-Executive*
Mr. G.C. Jayaweera - *Independent Non-Executive (Appointed w.e.f. 10th February 2026)*

BANKERS
Standard Chartered Bank
Commercial Bank of Ceylon PLC
Hatton National Bank PLC

AUDITORS
Messrs. KPMG
Chartered Accountants
No. 32A,
Sir Mohamed Macan Markar Mawatha,
Colombo 3
Sri Lanka

Tel: 94-11-5426426
Fax: 94-11-2445872

SECRETARIES
Carsons Management Services (Private) Limited
No. 61, Janadhipathi Mawatha,
Colombo 1
Sri Lanka

Tel: 94-11-2039200
Fax: 94-11-2039300

REGISTERED OFFICE OF THE COMPANY
No. 61, Janadhipathi Mawatha,
Colombo 1
Sri Lanka

Tel: 94-11-2039200
Fax: 94-11-2039300

EMAIL
carsons@carcumb.com

CORPORATE WEBSITE
www.carsoncumberbatch.com



www.carsoncumberbatch.com