LANKA WALLTILES PLC

Interim Report

SECOND QUARTER

Six months ended 30th September, 2026

STATEMENT OF FINANCIAL POSITION
As at 30th September 2026

	GROUP		COMPANY	
	As at 30.09.2026	As at 31.03.2026	As at 30.09.2026	As at 31.03.2026
	Unaudited	Audited	Unaudited	Audited
	Rs.000	Rs.000	Rs.000	Rs.000
ASSETS				
Non-current assets				
Property, plant and equipment	28,649,883	28,544,668	12,382,441	12,673,190
Investment properties	830,874	830,874	-	-
Intangible assets	220,111	230,318	26,321	27,485
Investments in subsidiaries	-	-	1,696,035	1,696,035
Investments in associates	202,233	202,352	-	-
Right of use assets	434,584	138,657	7,880	8,141
Deferred tax asset	213,626	159,355	-	-
Total non-current assets	30,551,311	30,106,224	14,112,677	14,404,851
Current assets				
Inventories	23,621,819	20,430,499	7,624,582	6,084,766
Trade and Other Receivables	8,436,903	8,444,292	981,259	844,489
Amounts Due from Related Parties	85,017	65,092	75,363	90,074
Short Term Investment	4,854	4,726	4,854	4,726
Cash and balances with banks	1,686,198	2,067,478	102,964	79,798
Total current assets	33,834,791	31,012,087	8,789,022	7,103,853
Assets held for sale	362,811	277,606	-	-
Total assets	64,748,913	61,395,917	22,901,699	21,508,704
EQUITY AND LIABILITIES				
Stated Capital	787,765	787,765	787,765	787,765
Reserves	5,073,440	5,073,440	2,506,339	2,506,339
Reserves of a disposal group held for sale	(6,042)	(5,609)	-	-
Retained earnings	16,835,005	16,464,489	4,249,316	4,304,736
Total equity attributable to equity holders of the company	22,690,168	22,320,085	7,543,420	7,598,840
Non- controlling interest	7,760,285	7,430,056	-	-
Total equity	30,450,453	29,750,141	7,543,420	7,598,840
Non-current liabilities				
Interest bearing liabilities	3,885,851	4,661,957	2,046,407	2,472,199
Deferred tax liabilities	3,059,782	3,119,596	694,800	754,526
Retirement benefit liability	937,705	884,067	322,132	301,935
Total Non-current liabilities	7,883,338	8,665,620	3,063,339	3,528,660
Current liabilities				
Trade and other payables	4,650,673	6,383,921	1,141,491	968,147
Contract liability	178,707	267,202	79,095	102,410
Income tax liabilities	191,370	357,615	560	560
Amounts due to related parties	653,138	438,464	4,623,027	3,086,060
Interest bearing liabilities	20,316,022	15,217,192	6,450,767	6,224,027
Total Current liabilities	25,989,911	22,664,394	12,294,940	10,381,204
Liabilities associated with assets held for sale	425,211	315,762	-	-
Total equity and liabilities	64,748,913	61,395,917	22,901,699	21,508,704
Net Asset Value Per Share (Rs.)	83	82	28	28

It is certified that the interim financial statements have been prepared in compliance with the requirements of the Companies Act No. 07 of 2007.

-sgd-
Haresh Somashantha
Director Finance

The Board of Directors is responsible for the preparation and presentation of these financial statements.
Signed for and on behalf of the board by

-sgd-
A.M.Weerasinghe Co-
Chairman

-sgd-
Priyantha Talwatte
Managing Director

06th November 2026

The Notes on Page 06 to 09 form an integral part of these Financial Statements. Figures in brackets indicate deductions.

STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

	GROUP					
	Three months to			Six months to		
	30.09.2026	30.09.2025	Change	30.09.2026	30.09.2025	Change
	Unaudited	Unaudited		Unaudited	Unaudited	
	Rs.000	Rs.000	%	Rs.000	Rs.000	%
Continuing operations						
Revenue	11,463,564	11,290,531	2	22,441,962	20,676,468	9
Cost of sales	(7,965,280)	(8,244,550)	(3)	(15,796,068)	(15,359,972)	3
Gross profit	3,498,284	3,045,982	15	6,645,894	5,316,496	25
Other income	25,606	73,214	(65)	93,880	209,537	(55)
Distribution cost	(1,557,954)	(1,250,745)	25	(2,898,714)	(2,260,573)	28
Administrative expenses	(1,018,912)	(773,727)	32	(1,777,979)	(1,459,267)	22
Results from operating activities	947,023	1,094,723	(13)	2,063,080	1,806,192	14
Finance income	68,573	22,053	211	96,216	39,375	144
Finance cost	(652,786)	(393,026)	66	(1,073,654)	(827,984)	30
Share of net profit of associate	(145)	131	(211)	(119)	175	(168)
Profit / (loss) before tax	362,666	723,880	(50)	1,085,524	1,017,757	7
Tax expense	(99,858)	(186,362)	(46)	(318,932)	(263,637)	21
Profit / (Loss) for period from continuing operations	262,808	537,518	(51)	766,592	754,120	2
Discontinued operations						
Profit/(loss) after tax from discontinued operations	(16,077)	(47,894)	66	(22,998)	(151,522)	85
Profit / (Loss) for the period	246,731	489,624	(50)	743,594	602,598	23
Other Comprehensive Income						
Items that will be reclassified subsequently to Statement of Profit or Loss						
Net exchange differences on translation of foreign operations	(16,275)	(2,707)	(501)	(2,891)	(1,476)	(96)
Net other comprehensive income from discontinued operations	546	(776)	170	(1,246)	(158)	(688)
Total other comprehensive income for the period, net of tax	(15,729)	(3,483)	(352)	(4,137)	(1,634)	(153)
Total comprehensive income for the period, net of tax	231,002	486,139	(52)	739,457	600,964	23
Profit / (Loss) for the period attributable to:						
Equity holders of the parent	77,014	285,023	(73)	365,093	314,763	16
Non-controlling interest	169,717	204,600	(17)	378,501	287,835	31
Profit / (Loss) for the period	246,731	489,624	(50)	743,594	602,598	23
Total comprehensive income / (Loss) for the period attributable to :						
Equity holders of the parent	60,927	281,883	(78)	361,768	313,069	16
Non-controlling interest	170,074	204,256	(17)	377,688	287,895	31
Total comprehensive income / (Loss) for the period	231,002	486,139	(52)	739,457	600,964	23
Basic Earnings Per Share - Rs.	0.28	1.04		1.34	1.15	
Basic Earnings Per Share - from continuing operations (Rs.)	0.30	1.11		1.37	1.21	

The Notes on page 06 to 09 form an integral part of these Financial Statements. Figures in brackets indicate deductions.

STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

	COMPANY					
	Three months to			Six months to		
	30.09.2026	30.09.2025	Change	30.09.2026	30.09.2025	Change
	Unaudited	Unaudited		Unaudited	Unaudited	
	Rs.000	Rs.000	%	Rs.000	Rs.000	%
Continuing operations						
Revenue	2,145,765	1,363,671	57	4,075,948	2,303,453	77
Cost of sales	(1,445,294)	(1,028,014)	41	(2,742,603)	(1,847,599)	48
Gross profit	700,471	335,657	109	1,333,345	455,854	192
Other income	55,096	25,287	118	185,445	157,372	18
Distribution cost	(406,491)	(273,779)	48	(730,012)	(472,883)	54
Administrative expenses	(150,307)	(99,105)	52	(281,221)	(196,788)	43
Results from operating activities	198,769	(11,939)	1,765	507,556	(56,445)	999
Finance income	43	19	126	150	71	111
Finance cost	(329,766)	(201,727)	63	(622,853)	(389,926)	60
Profit / (loss) before tax	(130,955)	(213,647)	39	(115,146)	(446,300)	74
Tax (expense)/Reversed	39,286	64,092	(39)	59,726	148,591	(60)
Profit / (Loss) for period from continuing operations	(91,669)	(149,555)	39	(55,420)	(297,709)	81
Discontinued operations						
Profit/(loss) after tax from discontinued operations	-	-	-	-	-	-
Profit / (Loss) for the period	(91,669)	(149,555)	39	(55,420)	(297,709)	81
Other Comprehensive Income						
Total other comprehensive income for the period, net of tax	-	-	-	-	-	-
Total comprehensive income for the period, net of tax	(91,669)	(149,555)	39	(55,420)	(297,709)	81
Profit / (Loss) for the period attributable to:						
Equity holders of the parent	(91,669)	(149,555)	39	(55,420)	(297,709)	81
Non-controlling interest	-	-	-	-	-	-
Profit / (Loss) for the period	(91,669)	(149,555)	39	(55,420)	(297,709)	81
Total comprehensive income / (Loss) for the period attributable to :						
Equity holders of the parent	(91,669)	(149,555)	39	(55,420)	(297,709)	81
Non-controlling interest	-	-	-	-	-	-
Total comprehensive income / (Loss) for the period	(91,669)	(149,555)	39	(55,420)	(297,709)	81
Basic Earnings Per Share - Rs.	(0.34)	(0.55)		(0.20)	(1.09)	

The Notes on page 06 to 09 form an integral part of these Financial Statements. Figures in brackets indicate deductions.

STATEMENT OF CHANGES IN EQUITY
For the six months ended 30th September 2026

GROUP	Stated Capital	Revaluation Reserve	Retained Earnings	Reserve of disposal group held for sale	Shareholders ' funds	Non Controlling Interest	Total Equity
	Rs.000	Rs.000	Rs.000	Rs.000	Rs.000	Rs.000	Rs.000
Balance as at 1 April 2025	787,765	4,779,093	15,698,921	-	21,265,779	6,451,762	27,717,541
Net profit / (loss) for the period	-	-	314,763	-	314,763	287,835	602,597
Other comprehensive income	-	-	(1,694)	-	(1,694)	60	(1,634)
Dividend to Non Controlling Interest	-	-	7,278	-	7,278	(60,505)	(53,227)
Balance as at 30 September 2025	787,765	4,779,093	16,019,268	-	21,586,126	6,679,152	28,265,277
Balance as at 1st April 2026	787,765	5,073,440	16,464,489	(5,609)	22,320,085	7,430,056	29,750,141
Net profit / (loss) for the period	-	-	365,093	-	365,093	378,501	743,594
Other comprehensive income	-	-	(2,891)	(433)	(3,325)	(812)	(4,137)
Dividend to Non Controlling Interest	-	-	8,315	-	8,315	(47,460)	(39,145)
Balance as at 30 September 2026	787,765	5,073,440	16,835,005	(6,042)	22,690,169	7,760,285	30,450,453

COMPANY	Stated Capital	Revaluation Reserve	Retained Earnings	Total Equity
	Rs.000	Rs.000	Rs.000	Rs.000
Balance as at 1 April 2025	787,765	2,506,339	4,493,040	7,787,144
Net profit / (loss) for the period	-	-	(297,709)	(297,709)
Balance as at 30 September 2025	787,765	2,506,339	4,195,331	7,489,435
Balance as at 1 April 2026	787,765	2,506,339	4,304,736	7,598,840
Net profit / (loss) for the period	-	-	(55,420)	(55,420)
Balance as at 30 September 2026	787,765	2,506,339	4,249,316	7,543,420

The Notes to pages 06 to 09 form an integral part of these Financial Statements. Figures in brackets indicate deductions.

STATEMENT OF CASH FLOWS
For the six months ended 30th September 2026

	GROUP		COMPANY	
	6 Months to 30.09.2026	6 Months to 30.09.2025	6 Months to 30.09.2026	6 Months to 30.09.2025
	Unaudited	Unaudited	Unaudited	Unaudited
	Rs.000	Rs.000	Rs.000	Rs.000
CASH FLOWS FROM/(USED IN) OPERATING ACTIVITIES				
Profit before income tax from continuing operations	1,085,524	1,017,757	(115,146)	(446,296)
Profit/(loss) before tax from discontinued operations	(22,998)	(151,522)	-	-
Profit before tax	1,062,526	866,235	(115,146)	(446,296)
Adjustments for:				
Depreciation and Amortization	910,528	782,979	352,798	269,278
Amortization of Right of use Assets	43,495	55,322	261	13,928
Income from investments	-	-	(83,701)	(68,186)
Profit/ (loss) on sale of property, plant & equipment	315	14,774	(57)	-
Net Finance (income) / cost	1,127,678	843,677	638,459	388,732
Provision for retirement benefit obligations	79,521	55,291	26,023	13,618
Provision / (Reversal) for slow moving inventories	257,992	(12,425)	29,081	-
Exchange (Gain) / loss	(142,652)	(50,521)	(15,756)	1,195
Allowance for impairment of trade receivable	9,215	26,406	-	10,863
Share of results of associate	119	(175)	-	-
Operating profit (loss) before working capital changes	3,348,736	2,581,563	831,962	183,132
Changes in working capital				
(Increase)/Decrease in inventories	(3,496,422)	(1,580,819)	(1,568,897)	(1,022,258)
(Increase)/Decrease in trade and other receivables	(34,268)	(323,106)	(136,770)	(361,331)
(Increase)/Decrease in due from related parties	(19,925)	82,350	14,711	48,044
(Increase)/Decrease in short term investments	(128)	-	(128)	-
Increase/(Decrease) in due to related parties	217,586	64,451	1,536,967	803,364
Increase/(Decrease) in trade & other payables	(1,622,701)	985,190	165,785	431,995
Cash generated from operations	(1,607,122)	1,809,629	843,630	82,946
Finance income received / (cost paid)	(1,127,678)	(843,677)	(638,459)	(388,839)
Retirement benefit costs paid	(25,882)	(4,686)	(5,826)	(557)
Income tax paid	(599,262)	(425,073)	-	-
Net cash flows from/(used in) operating activities	(3,359,943)	536,193	199,345	(306,450)
CASH FLOWS FROM/(USED IN) INVESTING ACTIVITIES				
Acquisition of property,plant,equipment	(1,005,068)	(1,199,941)	(60,885)	(331,975)
Acquisition of Intangible Assets	(1,750)	(11,453)	-	-
Proceeds from disposal of fixed assets	1,775	-	57	-
Dividend received	-	-	83,701	68,186
Net cash flows from /(used in) investing activities	(1,005,043)	(1,211,394)	22,873	(263,789)
CASH FLOWS FROM/(USED IN) FINANCING ACTIVITIES				
Proceeds from borrowings	13,510,924	12,808,047	7,970,550	8,271,483
Repayment of borrowings	(10,847,703)	(12,292,774)	(8,412,778)	(7,835,211)
Payments of Lease rentals	(49,365)	(53,391)	(5,313)	(11,631)
Dividend paid to non controlling interest	(39,145)	(53,227)	-	-
Net cash flows from /(used in) financing activities	2,574,711	408,655	(447,541)	424,641
Net Increase/(Decrease) in cash and balances with banks	(1,790,276)	(266,546)	(225,323)	(145,598)
Movement in cash and balances with banks				
Net foreign exchange difference arising on translation of foreign operations	(4,137)	(1,634)	-	-
Cash and balances with banks at the beginning of the period	543,123	(577,953)	(616,790)	(1,129,445)
Cash and balances with banks at the end of the period	(1,251,290)	(846,133)	(842,113)	(1,275,043)
Cash and balances with banks at end of period				
Cash and balances with banks	1,700,196	2,019,388	102,964	72,714
Bank overdraft	(2,951,485)	(2,865,521)	(945,077)	(1,347,757)
Cash and balances with banks at end of period	(1,251,290)	(846,133)	(842,113)	(1,275,043)

The Notes to pages 06 to 09 form an integral part of these Financial Statements. Figures in brackets indicate deductions.

Notes to the Financial Statements.

1.) **Corporate Information**

Lanka Walltiles PLC ("the Company") is a public limited liability company incorporated and domiciled in Sri Lanka and listed on the Colombo Stock Exchange. The registered office of the company is located at No.215, Nawala Road, Narahenpita, Colombo 05.

The Consolidated Financial Statements of the company for the period ended 30th September 2026 comprise Lanka Walltiles PLC (Parent Company) and its subsidiaries and associates (together referred as the " Group"), namely Lanka Tiles PLC, Vallibel Plantation Management Ltd, Uni Dil Packaging Ltd, Uni Dil Packaging Solutions Ltd, Uni Dil Packaging Kenya Limited, Perfect Packaging Ltd, Swisstek (Ceylon) PLC, Swisstek Aluminium Ltd, LWL Development (Pvt) Ltd, Beyond Paradise Collection Ltd, Lanka Swisstek (Pvt) Ltd, LTL Development Ltd, Swisstek Development Ltd, LW Plantation Investment Ltd, CP Holdings (Pvt) Ltd, Lanka Tiles USA Inc, and Eco Pack Solutions Lanka Ltd.

2.) The above figures are provisional and subject to audit.

3.) The number of fully paid ordinary shares as at 30th September 2026 is 273,000,000 (30th September 2025 - 273,000,000).

4.) There have been no changes in contingent assets and contingent liabilities since 31st March 2026.

5.) Discontinued Operations

In March 2026, the Board of Directors of Lanka Walltiles PLC decided to wind up the operations of Valley View Ceramics LLC, a 58.10% owned subsidiary which operates in the United States of America. Accordingly, Valley View Ceramics LLC has been classified as a discontinued operation, and its results are no longer included in the segment reporting note.

Further, in November 2025, the Board of Directors of Lanka Tiles PLC decided to dispose of Lanka Swisstek (Pvt) Ltd, a 51% owned subsidiary. The disposal is expected to be completed within one year from the reporting date. Accordingly, Lanka Swisstek (Pvt) Ltd has been classified as a disposal group held for sale and as a discontinued operation. Lanka Swisstek (Pvt) Ltd represented the entirety of the Group's India operations. Following its classification as a discontinued operation, its results are no longer included in the segment reporting note.

The results of Valley View Ceramics LLC and Lanka Swisstek (Pvt) Ltd for the 6 months period are presented below.

	Lanka Swisstek (Pvt) Ltd		Valley View Ceramics LLC		Total	
Six months ended 30th September	**2026**	**2025**	**2026**	**2025**	**2026**	**2025**
	Rs.000	**Rs.000**	**Rs.000**	**Rs.000**	**Rs.000**	**Rs.000**
Revenue	109,524	96,662	-	128,269	109,524	224,931
Cost of Sales	(53,633)	(70,861)	-	(75,966)	(53,633)	(146,827)
Gross Profit	55,891	25,801	-	52,303	55,891	78,104
Other income	1,568	1,912	-	596	1,568	2,508
Distribution costs	(4,030)	(4,661)	-	(112,159)	(4,030)	(116,820)
Administrative expenses	(68,839)	(55,616)	-	(59,022)	(68,839)	(114,638)
Profit/(Loss) from operating activities	(15,410)	(32,564)	-	(118,282)	(15,410)	(150,846)
Finance cost	(7,588)	(2,474)	-	(12,348)	(7,588)	(14,822)
Finance income	-	59	-	14,088	-	14,147
Profit before tax	(22,998)	(34,979)	-	(116,543)	(22,998)	(151,522)
Income tax (expenses) / reversal	-	-	-	-	-	-
Profit/(Loss) for the period	(22,998)	(34,979)	-	(116,543)	(22,998)	(151,522)

The net assets of Lanka Swisstek Pvt Ltd at 30th September 2026 were as follows:

	Lanka Swisstek (Pvt) Ltd	
	30.09.2026	**31.03.2026**
Assets	**Rs.000**	**Rs.000**
Property, plant and equipment	82,284	83,091
Inventories	173,050	125,940
Trade and other receivable	31,390	57,253
Other current assets	62,090	3,785
Cash and cash equivalents	13,998	7,537
Assets held for sale	362,811	277,606
Liabilities	**Rs.000**	**Rs.000**
Trade and other payables	(52,170)	(29,090)
Other current liability	(74,003)	(40,694)
Due to related companies	(81,882)	(78,970)
Short term borrowings	(148,519)	(100,713)
Bank overdraft	(68,636)	(66,296)
Liabilities directly associated with assets held for sale	(425,211)	(315,762)
Net assets directly associated with disposal group	(62,400)	(38,156)
Reserve of disposal group classified as held for sale	(6,042)	(5,609)

The net cash flows incurred by Lanka Swisstek Pvt Ltd are, as follows:

Six months ended 30th Sep	2026	2025
	Rs.000	Rs.000
Operating	(30,819)	(3,176)
Investing	(11,622)	(3,320)
Financing	47,807	9,012
Net cash (outflow)/inflow	5,366	2,516

6.) Other than what is mentioned below, no other circumstances have arisen since the reporting date, which would require adjustments to, or disclosure in the Financial Statements.

Right Issue of Ordinary Voting Shares.

Subsequent to the reporting date, the Board of Directors approved a proposal to raise capital by way of a rights issue, subject to obtaining the necessary shareholder and regulatory approvals. The proposed issue comprises eight (8) new ordinary voting shares for every seventeen (17) existing ordinary voting shares at an issue price of Rs. 39/- per share, with the objective of raising approximately Rs. 5 billion. The proceeds will be used to partially settle the Company's existing bank borrowings and overdue inter-company trade and other payables (all being interest bearing dues), thereby substantially strengthening the Company's overall financial position and capital structure. As at the date of approval of these interim financial statements, the rights issue had not been executed and accordingly no adjustments have been made to the interim financial statements.

Amalgamation of Vallibel Plantation Management Limited with Lanka Walltiles PLC

Further to the resolution passed by the Board of Directors of Lanka Walltiles PLC on the Rights Issue of Shares, the Board further resolved to, immediately after completing the Rights Issue, amalgamate the Lanka Walltiles PLC's wholly owned subsidiary, Vallibel Plantation Management Limited with the Lanka Walltiles PLC; subject to the Company satisfying the solvency test, immediately after the amalgamation becomes effective. Consequently, on completion of the amalgamation, Lanka Walltiles PLC will be the Amalgamated Company.

7.) The Fair value of all the financial assets and financial liabilities recognized during the period were not materially different from the transaction prices at the date of initial recognition. There were no transfers between Level 1 and Level 2 and no transfers into or out of Level 3 categories as per the fair value hierarchy, during the reporting period. Further, carrying values of financial assets and financial liabilities as at the end of the reporting period were assumed that the respective carrying amounts approximates their fair values.

8.) Details of the Subsidiaries of the Company as at 30th September 2026, are as follows.

Company Name	Effective Ownership%
1.) Lanka Tiles PLC	68.22
2.) Vallibel Plantation Management Ltd	100.00
3.) Uni Dil Packaging Ltd	100.00
4.) Uni Dil Packaging Solutions Ltd	100.00
5.) Swisstek (Ceylon) PLC	44.09*
6.) Swisstek Aluminium Ltd	25.90*
7.) LWL Development Limited	100.00
8.) Beyond Paradise Collection Limited	68.22
9.) Lanka Swisstek (Pvt) Ltd	34.79*
10.) LTL Development Ltd	68.22
11.) Swisstek Development Ltd	44.09
12.) LW Plantation Investment Ltd	100.00
13.) Lankatiles USA Inc.	100.00
14.) Uni Dil Packaging Kenya Ltd	100.00
15.) Perfect Packaging Ltd	100.00
16.) Eco Pack Solutions Lanka Ltd	100.00

* The Company has a controlling interest in these investee companies without a majority of the voting rights on the basis that Lanka Walltiles PLC has power for the purpose of consolidation due to the fact that Lanka Walltiles Group hold majority of voting rights through a combination of direct and indirect shareholding.

9.) **Basis of Preparation**

The same accounting policies as in the annual report for the year ended 31 March 2026 have been followed in the preparation of financial statements and are in compliance with LKAS 34 - Interim Financial Reporting.

The presentation and classification of the financial statements of the previous period have been amended, with those of the current period where relevant, for better presentation and to be comparable.

The interim condensed consolidated financial statements do not include all the information and disclosures required in the annual financial statements, and should be read in conjunction with the Group's annual consolidated financial statements as at 31 March 2026.

The Financial Statements of the Company and the Group have been prepared on a historical cost basis, except for lands, buildings and financial assets at fair value through profit or loss/fair value through other comprehensive income that have been valued at fair value.

10.) Market prices recorded during the quarter ended

30th September	2026/27-(2nd Quarter)	2025/26-(2nd Quarter)
	Rs.cts	Rs.cts
Highest market price per share	49.50-(07-08-2026)	55.20-(28-07-2025)
Lowest market price per share	41.10-(06-08-2026)	49.40-(09-07-2025)
Closing market price per share	43.50-(30-09-2026)	53.00-(30-09-2025)
Last traded price per share	43.60-(30-09-2026)	53.00-(30-09-2025)

11.) Directors holding in shares as at 30th September 2026

Shareholder	No. of shares	%
Mr.M.W.R.N. Somarathne	40,000	0.015
Sampath Bank PLC/Mr.M.W.R.N. Somarathne	60,000	0.022
Mr.B.D.S.Mendis	1,050	0.000
Mr.H.M.A.Jayesinghe	1,050	0.000

12.) Percentage of public holding as at 30th September 2026 was 28.4659 % comprising of 14,834 shareholders.

13.) The float adjusted market capitalization as at 30th September 2026 was Rs. 3,380,466,954 under Option 4 of Rule 7.13.1 (i) (a) of the Listing Rules and the Company has complied with the minimum public holding requirement applicable under the said Option.

14.) 25 Major shareholders as at 30th September 2026

	Shareholder	No. of shares	%
1	Royal Ceramics Lanka PLC.	148,921,090	54.550
2	Mr. A.A. Page	19,636,260	7.193
3	Arunodhaya (Private) Limited	6,313,345	2.313
4	Arunodhaya Industries (Private) Limited	6,313,345	2.313
5	Arunodhaya Investments (Private) Limited	6,313,345	2.313
6	Mrs. A. Selliah	5,477,230	2.006
7	Sri Lanka Insurance Corporation Life Ltd Participating Portfolio A/C 01	4,835,270	1.771
8	Employees Trust Fund Board	4,559,207	1.670
9	Mr. K. Aravinthan	3,343,335	1.225
10	Andysel Private Limited	2,100,000	0.769
11	Mr. R.C.D. De Silva	1,530,818	0.561
12	Mr. K.A.S.R. Nissanka	1,506,204	0.552
13	Mr. S. Vasudevan	1,500,000	0.549
14	Sri Lanka Insurance Corporation Life Ltd Other Liability Portfolio A/C 04	1,280,079	0.469
15	Mrs. Y.W.S.R. Yatanwala	1,243,710	0.456
16	Dialog Finance PLC/M.V.G.C. Malewana	1,159,949	0.425
17	Sri Lanka Insurance Corporation General Limited	935,240	0.343
18	Seylan Bank PLC/Phantom Investments (Pvt) Ltd	907,786	0.333
19	Hatton National Bank PLC/Arunasalam Sithampalam	851,875	0.312
20	Mrs. F.T. Shafie	750,000	0.275
21	Mr. P.A.D. Ruwan Udayangana Pushpakumara	730,000	0.267
22	J.B. Cocoshell (Pvt) Ltd	718,553	0.263
23	Mrs. S. Vasudevan & Mr. S.Vasudevan	675,000	0.247
24	British American Technologies (Pvt) Ltd	625,000	0.229
25	Mr. D.R. Ponnamperuma	536,700	0.197
	Sub Total	**222,763,341**	**81.598**
	Other Shareholders	50,236,659	18.402
	Grand Total	**273,000,000**	**100.000**

15.) Segment Information

Rs.000	Tiles & associated items		Aluminium Products		Packing materials		Total	
For the 6 months ended 30th September	**2026**	**2025**	**2026**	**2025**	**2026**	**2025**	**2026**	**2025**
Revenue								
Sales to External Customers	11,435,638	9,912,503	5,953,368	5,893,648	5,052,957	4,870,317	22,441,962	20,676,468
Inter-segment sales	3,656	343,876	91,532	55,601	175,448	383,959	-	-
Total Revenue	11,439,294	10,256,379	6,044,900	5,949,249	5,228,405	5,254,276	22,441,962	20,676,468
Results								
Gross Profit	4,104,903	3,071,770	1,622,517	1,182,455	918,474	1,062,271	6,645,894	5,316,496
Other Operating Income	(82,739)	8,881	(10,078)	41,562	186,697	159,094	93,880	209,537
Distribution expenses	(2,121,957)	(1,618,984)	(558,530)	(427,330)	(218,227)	(214,259)	(2,898,714)	(2,260,573)
Administration expenses	(920,112)	(795,711)	(410,238)	(263,605)	(447,630)	(399,951)	(1,777,979)	(1,459,267)
Finance Costs	(538,326)	(425,410)	(333,265)	(256,569)	(202,063)	(146,006)	(1,073,654)	(827,984)
Finance Income	77,216	30,761	431	152	18,569	8,462	96,216	39,375
Share of Associate Company's Profit	(119)	175	-	-	-	-	(119)	175
Net Profit before income tax	518,866	271,482	310,837	276,665	255,820	469,611	1,085,524	1,017,757
Income tax expenses	(142,155)	(64,921)	(69,451)	(57,335)	(91,307)	(118,986)	(318,932)	(263,637)
Net Profit After Tax from Continuing Operations	376,711	206,561	241,386	219,330	164,513	350,625	766,592	754,120
As at 30th September								
Segment Assets	46,672,350	46,633,884	11,321,739	9,629,067	9,909,578	8,637,018	64,748,913	61,814,649
Total Assets	46,672,350	46,633,884	11,321,739	9,629,067	9,909,578	8,637,018	64,748,913	61,814,649
Segment Liabilities	19,422,816	20,541,781	8,738,491	7,722,257	6,137,153	5,285,332	34,298,460	33,549,370
Total Liabilities	19,422,816	20,541,781	8,738,491	7,722,257	6,137,153	5,285,332	34,298,460	33,549,370
Other Segment Information								
Total cost incurred during the period to acquire								
Property, Plant & Equipment	564,735	582,925	295,603	62,742	144,730	554,274	1,005,068	1,199,941
Depreciation & Amortisation	726,343	619,888	83,721	86,575	100,464	76,516	910,528	782,979
Provisions for retirement benefit liability	61,748	44,799	8,785	6,229	8,988	4,263	79,521	55,291

CORPORATE INFORMATION

NAME OF THE COMPANY
Lanka Walltiles PLC

LEGAL FORM
Lanka Walltiles PLC is a public limited liability company which was incorporated under the Companies Ordinance No.51 of 1938 as a public company on 24th day of September 1975.
Pursuant to the requirements of the new Companies Act No. 7of 2007, the Company was re-registered on 24th July 2007 and bears registration number PQ 55.

DIRECTORS
Mr. K A D Dhammika Perera - Chairman
Mr.A M Weerasinghe - Co-Chairman
Mr. L P B Talwatte - Managing Director
Mr. H Somashantha - Director Finance
Mr. M W R N Somarathne - Director Manufacturing
Dr. S Selliah
Ms. A M L Page
Mr. S R Jayaweera
Ms. K A D B Perera
Mr. B D S Mendis
Ms. Y Bhaskaran
Mr. N M Pelpola
Mr.S H Amarasekara
Mr. H M A Jayesinghe
Mr. R M M J Ratnayake

SECRETARIES
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Website : www.rocell.com

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BANKERS
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DFCC Bank PLC
Bank of Ceylon
Hatton National Bank PLC
Sampath Bank PLC
Seylan Bank PLC
Habib Bank Limited
Pan Asia Banking Corporation PLC
Union Bank of Colombo PLC

AUDITORS
EY
Chartered Accountants
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Colombo 03